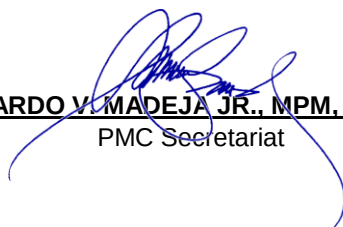


LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: MUNICIPALITY OF NAVAL, Biliran

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
Project Inspection for the Year	14 Infra Projects under the 20% D.F.	3 projects in every quarter	Municipal Engineering Office	General Fund - Mayor's Office	20,000.00	Inspection specific schedule depends the projects accomplishment
Naval PMC Quarterly Meeting	At least 1 meeting per quarter	3rd week of March, June, September & November	PMC Chair & Secretariat	General Fund - Mayor's Office	10,000.00	Schedule per quarter will be flexible upon the availability of members
Seminar on Results Based Monitoring Vertical Infra Projects for Non-Engineers & PMC Members	At least 1 training for the year	1st Quarter	MLGOO	General Fund - Mayor's Office	20,000.00	Upon the scheduled training offer of DILG
Benchmarking of LPMC Best Practices in Ormoc City	At least 1 LPMC in the Visayas Best Practice visited	3rd quarter	DILG/MLGOO	General Fund - Mayor's Office	50,000.00	Upon the recommendation of DILG
TOTAL					₱100,000.00	

Prepared by:


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PMC Secretariat

Approved:


JEFFREY N. MEREZ
LnB President, PMC Chairperson

Noted by:


GRETCHEN STEPHANIE M. ESPINA
Municipal Mayor