

MUNICIPALITY OF NAVAL
Province of Biliran
REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026 (3rd Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
CONSTRUCTION OF NAVAL BARBECUE CENTER (PHASE III-A)	LGU Naval	8/3/2026	10/1/2026	General Public Services	Local Development Fund	Local Fund	1,997,252.52	2,000,000.00	2,000,000.00	1,997,252.52	1,997,252.52	100.00%	100.00%	36.67%	100.00%	63.33%	15	1	Completed
CONSTRUCTION OF NAVAL BARBECUE CENTER (NAVAL FOOD HUB) PHASE III-B	LGU Naval	8/3/2026	9/1/2026	General Public Services	Local Development Fund	Local Fund	997,714.40	1,000,000.00	1,000,000.00	997,714.40	997,714.40	100.00%	100.00%	73.33%	100.00%	26.67%	10	1	Completed
CONSTRUCTION FOR THE EXTENSION OF MUNICIPAL HEALTH OFFICE (PHASE III)	LGU Naval	8/3/2026	10/1/2026	General Public Services	Local Development Fund	Local Fund	2,498,167.42	2,500,000.00	2,500,000.00	2,498,167.42	2,498,167.42	100.00%	100.00%	36.67%	100.00%	63.33%	20	1	Completed
CONCRETING OF CLIMACO ROAD	LGU Naval	8/3/2026	10/1/2026	General Public Services	Local Development Fund	Local Fund	1,998,272.01	2,000,000.00	2,000,000.00	1,998,272.01	1,998,272.01	100.00%	100.00%	36.67%	100.00%	63.33%	15	1	Completed
INSTALLATION OF BARBECUE CENTER DOME TENT	LGU Naval	6/15/2026	8/22/2026	General Public Services	Local Development Fund	Local Fund	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	100.00%	100.00%	100.00%	100.00%	0.00%	15	1	Completed
INSTALLATION OF NAVAL BARBECUE CENTER DOME TENT CONCRETE PEDESTAL	LGU Naval	6/15/2026	7/13/2026	General Public Services	Local Development Fund	Local Fund	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	100.00%	100.00%	100.00%	100.00%	0.00%	10	1	Completed
CONSTRUCTION OF NEW NAVAL TRICYCLE TERMINAL	LGU Naval	8/3/2026	10/1/2026	General Public Services	Local Development Fund	Local Fund	1,997,465.22	2,000,000.00	2,000,000.00	1,997,465.22	1,997,465.22	100.00%	100.00%	61.67%	100.00%	38.33%	15	1	Completed
COMPLETION OF DASIG LOKAL HUB (FISH LANDINGS)	LGU Naval	8/3/2026	9/1/2026	General Public Services	Local Development Fund	Local Fund	998,217.35	1,000,000.00	1,000,000.00	998,217.35	998,217.35	100.00%	100.00%	100.00%	100.00%	0.00%	10	1	Completed
CONSTRUCTION OF MUNICIPAL HALL EXTENSION, ARCHIVE AND STORAGE (PHASE II)	LGU Naval	8/27/2026	10/25/2026	General Public Services	Local Development Fund	Local Fund	3,497,426.64	3,500,000.00	3,500,000.00	1,504,201.91	1,504,201.91	100.00%	100.00%	21.67%	43.01%	21.34%	20	1	Ongoing
FABRICATION AND INSTALLATION OF DRY MARKET BUILDING STALLS PARTITIONS (PHASE I)	LGU Naval	6/8/2026	9/8/2026	General Public Services	Local Development Fund	Local Fund	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	100.00%	100.00%	100.00%	100.00%	0.00%	10	1	Completed
FABRICATION AND INSTALLATION OF DRY MARKET BUILDING STALLS PARTITIONS (PHASE II)	LGU Naval	6/29/2026	9/8/2026	General Public Services	Local Development Fund	Local Fund	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	100.00%	100.00%	100.00%	100.00%	0.00%	10	1	Completed
COMPLETION OF MULTI-PURPOSE BUILDING	LGU Naval	7/6/2026	9/8/2026	General Public Services	Local Development Fund	Local Fund	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	100.00%	100.00%	100.00%	100.00%	0.00%	10	1	Completed
IMPROVEMENT OF TWO STOREY COMMERCIAL BUILDING	LGU Naval	7/6/2026	9/8/2026	General Public Services	Local Development Fund	Local Fund	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	100.00%	100.00%	100.00%	100.00%	0.00%	10	1.00	Completed

Submitted by: _____ Designation/Office: _____ Date: _____	 JEFFREY N. MEREZ LNB President/RMC Chairperson 16-Sep-26	 GRETCHEN STEPHANIE M. ESPINA Municipal Treasurer 16-Sep-26	Approved by: _____ Date: _____
---	---	---	-----------------------------------