

**LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
FOR CY 2026**

Municipality of Arteche

Activity	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget	Remarks
Conducted quarterly meetings	4 Quarterly Meetings conducted and special meetings as the need arises	1 st Quarter: March 12, 2026 2 nd Quarter: June 11, 2026 3 rd Quarter: October 12, 2026 4 th Quarter: Dec. 11, 2026	LPMC Members	GF	24,000.00	Trainings, charged to LCE Office
Conducted Field Monitoring and Evaluation	Quarterly Field/Onsite M & E (inspection) conducted	1 st Quarter: March 12, 2026 2 nd Quarter: June 11, 2026 3 rd Quarter: October 12, 2026 4 th Quarter: Dec. 11, 2026	LPMC Members	GF	6,000.00	Charge to RATA & TEV
Attended trainings/seminars/workshops on strengthening of LPMC	Members with capdev interventions provided/attended	ANA	LPMC Members	GF	ANA	Training expenses for LCE or individual office
TOTAL					30,000.00	

Prepared by:


EDUARDO ISO
MPDC/ Head Secretariat

Approved by:


SUSANA M. EVARDONE
Municipal Mayor