

LOCAL PROJECT MONITORING COMMITTEE (LPMC)  
WORK AND FINANCIAL PLAN 2026

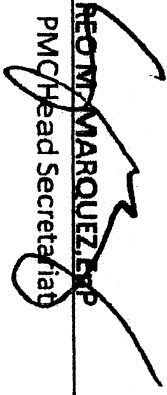
LPMC: CALBAYOG

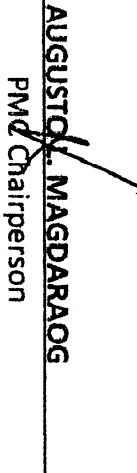
| Activity<br>(e.g. quarterly meeting, PSS,<br>trainings field monitoring activities)     | Expected Output                                                         | Schedule                                                                  | Responsible<br>Unit/<br>Individual | Fund<br>Source | Budget<br>(Php)                                  | Remarks                                                                                                                                                                                             |
|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------------|------------------------------------|----------------|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Quarterly Meetings<br>(stipend and snacks)                                              | Four (4) quarterly meetings conducted<br>Every 2nd month of the quarter | February 13, 2026<br>May 15, 2026<br>August 14, 2026<br>November 13, 2026 | PMC                                | SPA            | 7,800.00<br>7,800.00<br>7,800.00<br>7,800.00     | To cover snacks for 25 participants<br>including members, the secretariat,<br>project engineers, and driver, as<br>well as the stipend for CSOs<br>Planned to have it twice quarterly               |
| Quarterly Project Inspections<br>(stipend and snacks)                                   | Four (4) quarterly projects inspected<br>Every 2nd month of the quarter | February 13, 2026<br>May 15, 2026<br>August 14, 2026<br>November 13, 2026 | PMC                                | SPA            | 15,600.00<br>15,600.00<br>15,600.00<br>15,600.00 | To cover snacks for 25 participants<br>including members, the secretariat,<br>project engineers, and driver, as well<br>as gasoline and the stipend for CSOs.<br>Planned to have it twice quarterly |
| Attendance in Monitoring &<br>Evaluation (M&E) Training and<br>Other Relevant Trainings | Training attended/conducted annually                                    | January to December                                                       | PMC                                | SPA            | 100,000.00                                       | Allocated for the conduct and<br>attendance at the training and all<br>related activities                                                                                                           |
| Problem-Solving Sessions                                                                | Four(4) Problem-solving sessions<br>administered(if needed)             | As need arises                                                            | PMC                                | SPA            | 15,000.00                                        | To cover snacks for 25 participants<br>including members, the secretariat,<br>project engineers, and driver, as<br>well as the stipend for CSOs                                                     |
| Conduct of Benchmarking Activity                                                        | Benchmarking conducted annually                                         | Jan-March 2026                                                            | PMC                                | SPA            | 150,000.00                                       | Temporarily suspended due to<br>current constraints                                                                                                                                                 |
| Purchase of Umbrella                                                                    | The members were protected from<br>extreme heat or rain                 | January to December                                                       | PMC                                | SPA            | 12,600.00                                        | Allocated for the purchase of umbrellas<br>for participants and staff                                                                                                                               |
|                                                                                         |                                                                         |                                                                           | TOTAL                              |                | 371,200.00                                       |                                                                                                                                                                                                     |

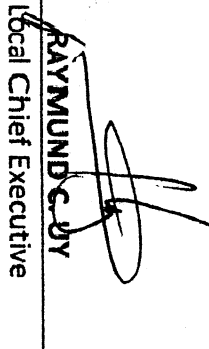
Prepared by

Approved

Noted by

  
REMY MARQUEZ, JR.  
PMC/Head Secretariat

  
AUGUST M. MAGDARAOG  
PMC Chairperson

  
RAYMUND C. UY  
Local Chief Executive