

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of June 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employee Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWP/PA to date (%)	Actual OWP/PA to date (%)	Slippage	M	F	
Repair/Rehabilitation of Gadagaran-Navarro Road w/ Exception (Phase II)	LGU Calbayog	03-23-26	07-26-26	Economic Services	Local Development Fund	LGU	9,991,539.74	10,000,000.00	10,000,000.00	9,991,539.74	5,464,598.32	100	54.69	49.09	54.69	5.60%	15	1	Efficient Project planning and manpower schedule
Concreting of Barangay Road (Phase II)	LGU Calbayog	04-21-26	08/01/2026	Economic Services	Local Development Fund	LGU	4,994,361.75	5,000,000.00	5,000,000.00	4,994,361.75	2,693,967.04	100	53.94	48.18	53.94	5.76%	14	1	Efficient Project planning and manpower schedule
001: Network Development Program- Construction of By-Pass and Diversion Road, Calbayog City Coastal Road, Package A (Phase II), Samar	DPWH	04/02/2025	06/09/2026	Economic Services	NTA	DPWH	144,736,425.65	145,000,000.00	145,000,000.00	144,736,425.65	74919390.18	100	51.76	51	51.76	0.76%	18	2	Efficient Project planning and manpower schedule

Submitted by:	AUGUSTO L. MAGDARAOG	Approved by:	RAYMUND C. UV
Designation/Office:	LPNC Chairperson		City Mayor
Date:	JUNE 22, 2026	Date:	JUNE 22, 2026