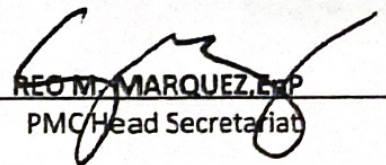


**LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN 2026**

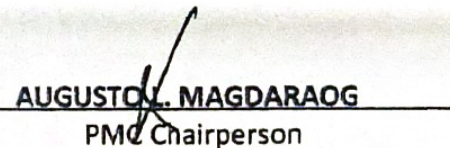
LPMC: CALBAYOG

Activity (e.g. quarterly meeting, PSS, trainings field monitoring activities)	Expected Output	Schedule	Responsible Unit/ Individual	Fund Source	Budget (Php)	Remarks
Quarterly Meetings (stipend and snacks)	Four (4) quarterly meetings conducted Every 2nd month of the quarter	February 13, 2026 May 15, 2026 August 14, 2026 November 13, 2026	PMC	SPA	7,800.00 7,800.00 7,800.00 7,800.00	To cover snacks for 25 participants including members, the secretariat, project engineers, and driver, as well as the stipend for CSOs Planned to have it twice quarterly
Quarterly Project Inspections (stipend and snacks)	Four (4) quarterly projects inspected Every 2nd month of the quarter	February 13, 2026 May 15, 2026 August 14, 2026 November 13, 2026	PMC	SPA	15,600.00 15,600.00 15,600.00 15,600.00	To cover snacks for 25 participants including members, the secretariat, project engineers, and driver, as well as gasoline and the stipend for CSOs. Planned to have it twice quarterly
Attendance in Monitoring & Evaluation (M&E) Training and Other Relevant Trainings	Training attended/conducted annually	January to December	PMC	SPA	100,000.00	Allocated for the conduct and attendance at the training and all related activities
Problem-Solving Sessions	Four(4) Problem-solving sessions administered(if needed)	As need arises	PMC	SPA	15,000.00	To cover snacks for 25 participants including members, the secretariat, project engineers, and driver, as well as the stipend for CSOs
Conduct of Benchmarking Activity	Benchmarking conducted annually	Jan-March 2026	PMC	SPA	150,000.00	Temporarily suspended due to current constraints
Purchase of Umbrella	The members were protected from extreme heat or rain	January to December	PMC	SPA	12,600.00	Allocated for the purchase of umbrellas for participants and staff
TOTAL					371,200.00	

Prepared by


REO M. MARQUEZ, EnP
PMC Head Secretariat

Approved


AUGUSTO L. MAGDARAOG
PMC Chairperson

Noted by


RAYMUND C. UY
Local Chief Executive