

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026

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Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)					Physical Accomplishment			Employment Generated		Remarks	
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWP to date (%)	Actual OWP to date (%)	Slippage	M		F
Construction of Covered Court (Phase I)	LGU Calbayog	05-11-2026	09-07-2026	Social Services	Local Development Fund	LGU	2,494,405.45	2,500,000.00	2,500,000.00	2,494,405.45	1,301,107.53	100.00	52.16	48.33	52.16	3.83%	11	1	Efficient Project planning and manpower schedule
Construction of Acute Crisis Intervention Center (Phase II)	LGU Calbayog	02-23-2026	08-21-2026	Social Services	Local Development Fund	LGU	5,994,704.34	6,000,000.00	6,000,000.00	5,994,704.34	3,077,798.93	100.00	51.34	51.00	51.34	0.34%	14	1	Efficient Project planning and manpower schedule

Submitted by:	AUGUSTO L. MAGDARAOG	Approved by:	RAYMUND C. OY
Designation/Office:	LPMC Chairperson		City Mayor
Date:	Sept 21, 2026	Date:	Sept 21, 2026