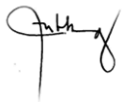


LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: MUNICIPALITY OF ALMAGRO

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/ Individual	Fund Source	Budget (Php)	Remarks
1. Conduct quarterly meetings	* 4 meetings conducted * 4 minutes prepared with attendance and documentation	* 1st Qtr - March 3, 2026 * 2nd Qtr - June 10, 2026 * 3rd Qtr - Aug. 5, 2026 * 4th Qtr - Nov. 25, 2026	LPMC thru LPMC Secretariat	GF-Mayor's Office-OMOOE	15,000.00	First quarterly meeting conducted
2. Conduct monitoring and inspection on local and national funded projects	* 4 inspection conducted and exit meetings conducted or as the need arises * 4-RPMES Reports	* 1st Qtr - March 5, 2026 * 2nd Qtr - June 10, 2026 * 3rd Qtr - Aug. 5, 2026 * 4th Qtr - Nov. 25, 2026	LPMC thru LPMC Secretariat	GF-Mayor's Office-OMOOE	60,000.00	LPMC Honorarium, Uniform, Jackets and Hard Hat
3. Updates of LPMC Members: Attendance of LPMC Members to trainings and workshops on monitoring and evaluation; Citizen's Participation and Transparency Tools	* Attendance to trainings/workshops	2nd Qtr. of the year	LPMC Members	GF-Mayor's Office-OMOOE	50,000.00	Request PDMU for Training
TOTAL					125,000.00	

Prepared by:



JANE J. CABAUG
PMC Secretariat

Approved:



MERVYN O. DOCALLOS
PMC Chairperson

Noted by:



HON. CANDIDO O. BONA, JR.
LCE