

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: MUNICIPALITY OF BASEY

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/ Individual	Fund Source	Budget (Php)	Remarks
Trainings	4 PMC Trainings conducted/ attended	January-December, 2026	MPDC	GF	250,000.00	Venue, Accomodation, Honoraria of Resource Person, supplies & food
Quarterly Monitoring Visits/Field inspections of identified projects to be monitored	4 Quarterly inspections conducted	Every 2nd month of the quarter	LPMC	GF	50,000.00	Fuel & meals and snacks of LPMC Members
Quarterly Meetings	4 Quarterly meetings conducted	Every 2nd month of the quarter	LPMC	GF	40,000.00	Meals and snacks of 16 LPMC Members
Problem solving session	4-problem solving session	As need arises	LPMC	GF	12,000.00	Meals and snacks of 16 LPMC Members
Honoraria	Honoraria of 16 LPMC members provided every quarter	Quarterly	LPMC	GF	228,000.00	Honoraria of 16 LPMC Members
LPMC Uniform	Proper protective gear provided to LPMC members	January-December, 2026	LPMC	GF	25,500.00	Provision of Jacket with hood & Rubber Boots to LPMC Members
TOTAL					605,500.00	

Prepared by:

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PMC Head Secretariat

Approved:

IVAN KIM T. TALBO
PMC Chairperson

Noted by:

MAYOR WIZ CHU P. CONFERRADA
Local Chief Executive