

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of March 15, 2026(Quarterly)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment				Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allocation	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OMPA to date (%)	Actual OMPA to date (%)	Slippage	M	F		
2025 Development Fund																				
1. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 04) OF 2025, BASEY, SAMAR																				
IMPROVEMENT/ROAD RE-BLOCKING/REHABILITATION OF MUNICIPAL ROADS AT POBLACION, BASEY, SAMAR	LGU-Basey	02-26-2025	08-28-2025	Economic Services	Local Development Fund		2,991,604.79	3,000,000.00	3,000,000.00	2,991,604.79	2,991,604.79	100.00%	100.00%	100.00%	100.00%	0.00%	10	2	Project Completed on December 26, 2025	
INFRES ROAD MAINTENANCE 2025, BASEY, SAMAR	LGU-Basey	02-26-2025	08-28-2025	Economic Services	Local Development Fund		1,827,487.47	2,000,000.00	2,000,000.00	1,827,487.47	1,827,487.47	100.00%	100.00%	100.00%	100.00%	0.00%	10	2	Project Completed on November 15, 2025	
2. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 07) OF 2025, BASEY, SAMAR																			On-going (waiting for the delivery on HDPE Liner and perforated pipe)	
CONSTRUCTION OF SANITARY CELL 2 (PHASE 1-A) AT BASEY	LGU-Basey	02-27-2025	11-29-2025	Other Services	Local Development Fund		5,989,643.23	6,000,000.00	6,000,000.00	5,989,643.23	2,085,851.17	35.00%	35.00%	100.00%	80.00%	-20.00%	10	2	Project Completed on February 02, 2026	
3. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 10) OF 2025, BASEY, SAMAR																			Project Completed on February 02, 2026	
TWO (2) STOREY MULTI-PURPOSE CENTER AT BRGY. CANTAMULA (PROPER), BASEY, SAMAR	LGU-Basey	09-Oct-25	02-May-26	Social Services	Local Development Fund		2,993,535.54	3,000,000.00	3,000,000.00	2,993,535.54	2,993,535.54	100.00%	100.00%	100.00%	100.00%	0.00%	10	2	Project Completed on February 02, 2026	
4. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 11) OF 2025, BASEY, SAMAR																				
IMPROVEMENT OF OLD TOWN HALL (LIBRARY & MUSEUM), LGU-BASEY, SAMAR	LGU-Basey	10/09/2025	05/02/2026	General Public Services	Local Development Fund		1,494,815.08	1,500,000.00	1,500,000.00	1,494,815.08	1,494,815.08	100.00%	100.00%	100.00%	100.00%	0.00%	6	2	Project Completed on February 02, 2026	
CONSTRUCTION/IMPROVEMENT OF CIVIC CENTER (COVERED COURT) AT BRGY. MABINI, B.S.	LGU-Basey	10/09/2025	05/02/2026	Social Services	Local Development Fund		996,383.03	1,000,000.00	1,000,000.00	996,383.03	996,383.03	100.00%	100.00%	100.00%	100.00%	0.00%	6	2	Project Completed on February 02, 2026	
5. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 13) OF 2025, BASEY, SAMAR																				
IMPROVEMENT OF ROTONDA IN NEW ROAD, BRGY. PALAYPAY, BASEY, SAMAR	LGU-Basey	10/09/2025	05/02/2026	Economic Services	Local Development Fund		498,450.02	500,000.00	500,000.00	498,450.02	498,450.02	100.00%	100.00%	100.00%	100.00%	0.00%	10	2	Project Completed on December 26, 2025	
CONSTRUCTION/IMPROVEMENT OF MULTI-PURPOSE CENTER AT BRGY. MONGABONG, B.S.	LGU-Basey	10/09/2025	05/02/2026	Social Services	Local Development Fund		498,446.93	500,000.00	500,000.00	498,446.93	498,446.93	100.00%	100.00%	100.00%	100.00%	0.00%	10	2	Project Completed on December 26, 2025	

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