

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
 As of June 15, 2026(Quarterly)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
20% Development Fund 2025																			
1. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 07) OF 2025, BASEY, SAMAR																			
Construction of Sanitary Cell 2 (Phase 1A), So. Gamba, Brgy. Roxas, B.S	LGU-Basey	02-27-2025	11-29-2025	Other Services	Local Development Fund	LGU-Basey	5,989,643.23	6,000,000.00	6,000,000.00	5,989,643.23	5,989,643.23	100.00%	100.00%	100.00%	100.00%	0.00%	10	2	Project Completed on April 26, 2026
IMPROVEMENT/REPAIR OF NEW TOWN HALL	LGU-Basey	09-Jan-26	09-Jun-26	Social Services	Local Development Fund	LGU-Basey	1,494,996.29	1,500,000.00	1,500,000.00	1,494,996.29	880,486.49	60%	60%	90%	60%	-30.00%	10	2	On-Going
20% Development Fund 2026																			
1. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 01) OF 2026, BASEY, SAMAR																			
INSTALLATION OF STREETLIGHTS IN BRGY. SALVACION, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Social Services	Local Development Fund	LGU-Basey	1,498,081.54	1,500,000.00	1,500,000.00	1,498,081.54	1,498,081.54	100%	100%	80%	100%	20.00%	10	2	Project Completed on April 27, 2026
CONSTRUCTION OF DAY CARE CENTER (PHASE II), PABAHAY AREA, BRGY. TINGIB, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Social Services	Local Development Fund	LGU-Basey	1,499,093.83	1,500,000.00	1,500,000.00	1,499,093.83	1,499,093.83	100%	100%	50%	100%	50.00%	10	2	Project Completed on April 27, 2026
CONSTRUCTION/IMPROVEMENT/REBLOCKING OF BRGY. ROAD IN BRGY. TINGIB, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Economic Services	Local Development Fund	LGU-Basey	1,993,089.35	2,000,000.00	2,000,000.00	1,993,089.35	1,993,089.35	100%	100%	80%	100%	20.00%	10	2	Project Completed on April 27, 2026
2. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 02) OF 2026, BASEY, SAMAR																			
IMPROVEMENT/MAINTENANCE OF LOOG TO SO. RAWIS FMR, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Economic Services	Local Development Fund	LGU-Basey	1,497,686.21	1,500,000.00	1,500,000.00	1,497,686.21	1,995,058.37	100%	100%	80%	100%	20.00%	10	2	Project Completed on April 27, 2026
CONSTRUCTION/IMPROVEMENT OF ROAD IN BRGY. LOOG, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Economic Services	Local Development Fund	LGU-Basey	1,499,409.29	1,500,000.00	1,500,000.00	1,499,409.29	1,499,409.29	100%	100%	80%	100%	20.00%	10	2	Project Completed on April 27, 2026
INFRES ROAD MAINTENANCE 2026, BASEY, SAMAR	LGU-Basey	12-Mar-26	12-Oct-26	Economic Services	Local Development Fund	LGU-Basey	1,995,058.37	2,000,000.00	2,000,000.00	1,995,058.37	1,995,058.37	100%	100%	80%	100%	20.00%	10	2	Project Completed on April 27, 2026
3. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 03) OF 2026, BASEY, SAMAR																			
Construction/Improvement of Road/Pathwalk of So. Macaranas, Brgy. New San Agustin, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Economic Services	Local Development Fund	LGU-Basey	998,951.73	1,000,000.00	1,500,000.00	998,951.73	998,951.73	100%	100%	80%	100%	20.00%	10	2	Project Completed on May 12, 2026
Construction/Improvement of Road/Pathwalk of So. Guimpondoan, Brgy. Cogon, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Economic Services	Local Development Fund	LGU-Basey	999,252.21	1,000,000.00	1,500,000.00	999,252.21	999,252.21	100%	100%	80%	100%	20.00%	10	2	Project Completed on May 12, 2026
Improvement/Concreting of Canmanila to San Antonio (Canbatsan Road), B.S	LGU-Basey	12-Mar-26	12-Oct-26	Economic Services	Local Development Fund	LGU-Basey	1,997,310.61	2,000,000.00	2,000,000.00	1,997,310.61	1,997,310.61	100%	100%	80%	100%	20.00%	10	2	Project Completed on May 12, 2026
Construction/Improvement of Road in Brgy. Amandayehan, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Economic Services	Local Development Fund	LGU-Basey	998,078.50	1,000,000.00	1,000,000.00	998,078.50	998,078.50	100%	100%	80%	100%	20.00%	10	2	Project Completed on May 12, 2026

Concreting of Access Road to Phillpine Army Camp in Brgy. Guirang, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Economic Services	Local Development Fund	LGU-Basey	1,999,004.51	2,000,000.00	2,000,000.00	1,999,004.51	-	0%	0%	60%	0%	-60.00%			The project is pending due to the absence of consent from the private landowner regarding the right-of-way.
4. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 04 OF 2026, BASEY, SAMAR																			
Construction of Multi-Purpose Hall-Phase 2, Brgy. Iba, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Social Services	Local Development Fund	LGU-Basey	1,196,999.89	1,200,000.00	1,200,000.00	1,196,999.89	721,876.40	60%	60%	80%	60%	-20.00%	10	2	On-going
Improvement of Covered Court/Civic Center in Brgy. Serum, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Social Services	Local Development Fund	LGU-Basey	997,000.07	1,000,000.00	1,000,000.00	997,000.07	997,000.07	100%	100%	80%	100%	20.00%	10	2	Project Completed on June 04, 2026
Improvement of Brgy. Stage at Brgy. San Antonio, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Social Services	Local Development Fund	LGU-Basey	498,025.82	500,000.00	500,000.00	498,025.82	-	0%	0%	60%	0%	-60.00%			Proposed start date: after the Barangay San Antonio fiesta celebration.
5. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 05 OF 2026, BASEY, SAMAR																			
Construction of Carenzeria at Public Market (Phase 2), Brgy. Baybay, B.s	LGU-Basey	30/042026	30-Oct-26	Economic Services	Local Development Fund	LGU-Basey	496,382.86	500,000.00	500,000.00	496,382.86	74,457.43	15%	15%	35%	15%	-20.00%	10	2	On-going
Improvement/ maintenance of Wharf at Brgy. Baybay, B.S	LGU-Basey	30/042026	30-Oct-26	Economic Services	Local Development Fund	LGU-Basey	1,994,268.63	2,000,000.00	2,000,000.00	1,994,268.63	299,140.29	15%	15%	35%	15%	-20.00%	10	2	On-going
6. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 06 OF 2026, BASEY, SAMAR																			
Construction /Improvement of Tide Embankment at Brgy. Catadman, B.S	LGU-Basey	30/042026	30-Oct-26	Economic Services	Local Development Fund	LGU-Basey	2,993,400.76	3,000,000.00	3,000,000.00	2,993,400.76	1,831,241.63	60%	60%	30%	60%	30.00%	10	2	On-going
Construction/Improvement of Road in Brgy. Sugca, B.S	LGU-Basey	30/042026	30-Oct-26	Economic Services	Local Development Fund	LGU-Basey	996,132.39	1,000,000.00	1,000,000.00	996,132.39	402,926.37	40%	40%	30%	40%	10.00%	10	2	On-going
7. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 07 OF 2026, BASEY, SAMAR																			
Construction of RHU 2@ Brgy. Tingib, (Phase 3)B.S	LGU-Basey	30/042026	30-Oct-26	Social Services	Local Development Fund	LGU-Basey	2,992,704.67	3,000,000.00	3,000,000.00	2,992,704.67	1,835,191.52	60%	60%	30%	60%	30.00%	10	2	On-going
Construction/Maintenance of Sanitary Landfill, So. Gamba, B.S	LGU-Basey	30/042026	30-Oct-26	Social Services	Local Development Fund	LGU-Basey	1,995,800.97	3,000,000.00	3,000,000.00	1,995,800.97	726,524.98	35%	35%	30%	35%	5.00%	10	2	On-going
8. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 08 OF 2026, BASEY, SAMAR																			
Improvement/Road Reblocking/Rehabilitation of Municipal Roads at Poblacion, B.S	LGU-Basey	30/042026	30-Oct-26	Economic Services	Local Development Fund	LGU-Basey	3,992,004.15	4,000,000.00	4,000,000.00	3,992,004.15	598,800.62	15%	15%	30%	60%	30.00%	10	2	On-going
Submitted by:		IVAN KIM T. TALBO, CPA Basey PMC Chairperson					Approved by:		MAYOR MUZ CHU-BONFERRADA Local Chief/Executive										
Designation/Office:							Designation/Office:												
Date:		June 15, 2026					Date:		June 15, 2026										