

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 15, 2026 (Quarterly)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment					Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allocation	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OMPA to date (%)	Actual OMPA to date (%)	Slippage	M	F			
20% Development Fund 2025																					
1. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 01) OF 2026, BASEY, SAMAR																					
Construction of Sanitary Cell 2 (Phase 1A), So. B Gamba, Brgy. Roxas, B.S	LGU-Basey	02-27-2025	11-29-2025	Other Services	Local Development Fund	LGU-Basey	5,989,643.23	6,000,000.00	6,000,000.00	5,989,643.23	5,989,643.23	100.00%	100.00%	100.00%	100.00%	0.00%	10	2	Project Completed on April 26, 2026		
IMPROVEMENT/REPAIR OF NEW TOWN HALL	LGU-Basey	09-Jan-26	09-Jun-26	Social Services	Local Development Fund	LGU-Basey	1,494,996.29	1,500,000.00	1,500,000.00	1,494,996.29	1,494,996.29	100%	100%	100%	100%	0.00%	10	2	Project Completed on July 09, 2026		
20% Development Fund 2026																					
1. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 01) OF 2026, BASEY, SAMAR																					
INSTALLATION OF STREETLIGHTS IN BRGY. SALVACION, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Social Services	Local Development Fund	LGU-Basey	1,498,081.54	1,500,000.00	1,500,000.00	1,498,081.54	1,498,081.54	100%	100%	80%	100%	20.00%	10	2	Project Completed on April 27, 2026		
CONSTRUCTION OF DAY CARE CENTER (PHASE II), PABAHAY AREA, BRGY. TINIGIB, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Social Services	Local Development Fund	LGU-Basey	1,499,093.83	1,500,000.00	1,500,000.00	1,499,093.83	1,499,093.83	100%	100%	50%	100%	50.00%	10	2	Project Completed on April 27, 2026		
CONSTRUCTION/IMPROVEMENT/REBLOCKING OF BRGY. ROAD IN BRGY. TINIGIB, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Economic Services	Local Development Fund	LGU-Basey	1,993,089.35	2,000,000.00	2,000,000.00	1,993,089.35	1,993,089.35	100%	100%	80%	100%	20.00%	10	2	Project Completed on April 27, 2026		
2. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 02) OF 2026, BASEY, SAMAR																					
IMPROVEMENT/MAINTENANCE OF LOOG TO SO. RAWIS FMIR, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Economic Services	Local Development Fund	LGU-Basey	1,497,686.21	1,500,000.00	1,500,000.00	1,497,686.21	1,995,058.37	100%	100%	80%	100%	20.00%	10	2	Project Completed on April 27, 2026		
CONSTRUCTION/IMPROVEMENT OF ROAD IN BRGY. LOOG, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Economic Services	Local Development Fund	LGU-Basey	1,499,409.29	1,500,000.00	1,500,000.00	1,499,409.29	1,499,409.29	100%	100%	80%	100%	20.00%	10	2	Project Completed on April 27, 2026		
INFRAS ROAD MAINTENANCE 2026, BASEY, SAMAR	LGU-Basey	12-Mar-26	12-Oct-26	Economic Services	Local Development Fund	LGU-Basey	1,995,058.37	2,000,000.00	2,000,000.00	1,995,058.37	1,995,058.37	100%	100%	80%	100%	20.00%	10	2	Project Completed on April 27, 2026		
3. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 03) OF 2026, BASEY, SAMAR																					
Construction/Improvement of Road/Pathwalk of So. Macaranas, Brgy. New San Agustin, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Economic Services	Local Development Fund	LGU-Basey	998,951.73	1,000,000.00	1,500,000.00	998,951.73	998,951.73	100%	100%	80%	100%	20.00%	10	2	Project Completed on May 12, 2026		
Construction/Improvement of Road/Pathwalk of So. Guinpodan, Brgy. Cogon, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Economic Services	Local Development Fund	LGU-Basey	999,252.21	1,000,000.00	1,500,000.00	999,252.21	999,252.21	100%	100%	80%	100%	20.00%	10	2	Project Completed on May 12, 2026		
Improvement/Concreting of Camanila to San Antonio (Canabitan Road), B.S	LGU-Basey	12-Mar-26	12-Oct-26	Economic Services	Local Development Fund	LGU-Basey	1,997,310.61	2,000,000.00	2,000,000.00	1,997,310.61	1,997,310.61	100%	100%	80%	100%	20.00%	10	2	Project Completed on May 12, 2026		
Construction/Improvement of Road in Brgy. Anandayehan, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Economic Services	Local Development Fund	LGU-Basey	998,078.50	1,000,000.00	1,000,000.00	998,078.50	998,078.50	100%	100%	80%	100%	20.00%	10	2	Project Completed on May 12, 2026		

Concreting of Access Road to Philippine Army Camp in Brgy. Guirang, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Economic Services	Local Development Fund	LGU-Basey	1,999,004.51	2,000,000.00	2,000,000.00	1,999,004.51	1,999,004.51	100%	100%	80%	100%	20.00%	10	2	Project Completed on July 09, 2026
4. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 04 OF 2026, BASEY, SAMAR)																			
Construction of Multi-Purpose Hall-Phase 2, Brgy. Iba, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Social Services	Local Development Fund	LGU-Basey	1,196,999.89	1,200,000.00	1,200,000.00	1,196,999.89	1,196,999.89	100%	100%	100%	100%	0.00%	10	2	Project Completed on July 09, 2026
Improvement of Covered Court/Civic Center in Brgy. Surum, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Social Services	Local Development Fund	LGU-Basey	997,000.07	1,000,000.00	1,000,000.00	997,000.07	997,000.07	100%	100%	80%	100%	20.00%	10	2	Project Completed on June 04, 2026
Improvement of Brgy. Stage at Brgy. San Antonio, B.S	LGU-Basey	12-Mar-26	12-Oct-26	Social Services	Local Development Fund	LGU-Basey	498,025.82	500,000.00	500,000.00	498,025.82	252,330.70	50%	50%	90%	100%	10.00%	10	2	Project Completed on September 09, 2026
5. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 05 OF 2026, BASEY, SAMAR)																			
Construction of Cacerdena at Public Market (Phase 2), Brgy. Baybay, B.S	LGU-Basey	30-Oct-26	30-Oct-26	Economic Services	Local Development Fund	LGU-Basey	496,382.86	500,000.00	500,000.00	496,382.86	496,382.86	100%	100%	90%	100%	10.00%	10	2	Project Completed on August 25, 2026
Improvement/ maintenance of Wharf at Brgy. Baybay, B.S	LGU-Basey	30-Oct-26	30-Oct-26	Economic Services	Local Development Fund	LGU-Basey	1,994,268.63	2,000,000.00	2,000,000.00	1,994,268.63	299,140.29	15%	15%	90%	15%	-75.00%	10	2	Behind the schedule due to project site utilized as venue for the Raynakan Festival Activities for Basey Town Fiesta Celebration
6. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 06 OF 2026, BASEY, SAMAR)																			
Construction /Improvement of Tide Embankment at Brgy. Cabauman, B.S	LGU-Basey	30-Oct-26	30-Oct-26	Economic Services	Local Development Fund	LGU-Basey	2,993,400.76	3,000,000.00	3,000,000.00	2,993,400.76	2,993,400.76	100%	100%	90%	100%	10.00%	10	2	Project Completed on July 09, 2026
Construction/Improvement of Road in Brgy. Sigua, B.S	LGU-Basey	30-Oct-26	30-Oct-26	Economic Services	Local Development Fund	LGU-Basey	996,132.39	1,000,000.00	1,000,000.00	996,132.39	996,132.39	100%	100%	90%	100%	10.00%	10	2	Project Completed on July 09, 2026
7. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 07 OF 2026, BASEY, SAMAR)																			
Construction of RHU 2@ Brgy. Tingib, (Phase 3)B.S	LGU-Basey	30-Oct-26	30-Oct-26	Social Services	Local Development Fund	LGU-Basey	2,992,704.67	3,000,000.00	3,000,000.00	2,992,704.67	2,992,704.67	100%	100%	90%	100%	10.00%	10	2	Project Completed on July 15, 2026
Construction/Maintenance of Sanitary Landfill, So. Gamla, B.S	LGU-Basey	30-Oct-26	30-Oct-26	Social Services	Local Development Fund	LGU-Basey	1,995,800.97	3,000,000.00	3,000,000.00	1,995,800.97	1,995,800.97	100%	100%	90%	100%	10.00%	10	2	Project Completed on July 15, 2026
8. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 08 OF 2026, BASEY, SAMAR)																			
Improvement/Road Rehabilitation on Municipal Roads at Pobacion, B.S	LGU-Basey	30-Oct-26	30-Oct-26	Economic Services	Local Development Fund	LGU-Basey	3,992,004.15	4,000,000.00	4,000,000.00	3,992,004.15	3,992,004.15	100%	100%	90%	100%	10.00%	10	2	Project Completed on August 25, 2026
9. CIVIL WORKS FOR THE BARANGAY WIDE DEVELOPMENT PROJECTS (BATCH 09 OF 2026, BASEY, SAMAR)																			

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