

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: MUNICIPALITY OF CALBIGA

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	SCHEDULE				Responsible Unit/ Individual	Fund Source	Budget (Php)	Remarks
		1ST Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1. Conduct of Four (4) Quarterly Meetings	Four (4) Quarterly meetings conducted	February 11, 2026	April 8, 2026	July 8, 2026	October 14, 2026	LPMC	CF	50,000.00	Meals and snacks for LPMC members
2. Attendance to related Trainings of LPMC members	Four (4) quarterly trainings conducted/attended	January-December 2026				LPMC	CF	20,000.00	Venue, Accommodation Honoraria of Resource Person, Supplies and Food
3. Conduct of Joint meetings with LPMC and DILG/PDMU Inspectorate Team	Joint meeting with LPMC and DILG Inspectorate Team Conducted	January-December 2026				LPMC	CF	10,000.00	Fuel & Meals, Snacks of LPMC members
4. Conduct of LPMC Quarterly Monitoring and site/Field Inspections of identified projects to be monitored	Quarterly Monitoring Visits/Field Inspections of identified projects conducted	March 12, 2026	April 8, 2026	July 8, 2026	October 14, 2026	LPMC	CF	400,000.00	Fuel & Meals, Snacks of LPMC members
5. Request the Municipal Mayor for the provision of Honoraria to LPMC members thru LPMC Resolution	Honoraria of LPMC members provided every quarter	January-December 2026				LPMC	CF	230,000.00	Honoraria of LPMC members
6. Request for provision of LPMC Uniform thru LPMC resolution	Proper protective gear provided to LPMC members	January-December 2026				LPMC	CF	30,000.00	Provision of Jacket with hood to LPMC Members

Prepared by:

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PMC Secretariat

Approved:

ENGR. JULITO L. ARABOQUEZ
PMC Chairperson

Noted by:

RED L. MACARIO
MUNICIPAL MAYOR