

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (In PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Construction of (2) two units reservoir	LGU CALBIGA	January 25, 2025	August 22, 2025	Social Services	LGSF-FALGU	DILG	9,837,840.60	9,837,840.60	9,837,840.60	8,447,080.08	3,155,156.08	100%	82%	90%	90%	10%	11	3	On going construction
Construction of Tourism Information Assistance Center	LGU CALBIGA	October 28, 2025	February 10, 2026	Economic Services	SGLGIF	DILG	1,052,808.75	1,052,808.75	1,052,808.75	0.00	0.00	100%	0%	50%	50%	0.50	8	2	*On going construction *The contractor did not request for billing when the project is not completed/ finished
Submitted by:	 JULITO L. ABARQUEZ LPMC Chairperson									Approved by:	 RED L. NACARIO Municipal Mayor								
Designation/Office:																			
Date:										18-Mar-26									