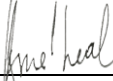


**REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)**  
**SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS**  
**As of March 12, 2026 (Quarterly)**

| Program/Project Title                                                                           | Implementing Agency   | Implementation Schedule |                       | Sector            | Fund Source            | Funding Agency | Total Program/Project Cost (PHP) | Financial Status (in PHP exact figures) |               |              |               |                     |                      | Physical Accomplishment |                         |          | Employment Generated |   | Remarks  |
|-------------------------------------------------------------------------------------------------|-----------------------|-------------------------|-----------------------|-------------------|------------------------|----------------|----------------------------------|-----------------------------------------|---------------|--------------|---------------|---------------------|----------------------|-------------------------|-------------------------|----------|----------------------|---|----------|
|                                                                                                 |                       | Start Date (mm-dd-yyyy) | End Date (mm-dd-yyyy) |                   |                        |                |                                  | Appropriations                          | Allotment     | Obligations  | Disbursements | Funding Support (%) | Fund Utilization (%) | Target OWPA to date (%) | Actual OWPA to date (%) | Slippage | M                    | F |          |
| Concreting of 450m Radial Road with 3 sets of cross drainage, Poblacion 01-Poblacion 02         | Municipality of Daram | 04/09/2026              | 07/07/2026            | Economic Services | Local Development Fund | LGU-DARAM      | 5,000,000.00                     | 5,000,000.00                            | 5,000,000.00  | 4,992,653.88 | 0             | 100                 | 0%                   | 30.00%                  | 28.00%                  | -2.00%   | 12                   | 2 | On-going |
| Improvement of Municipal Hall I, Daram, Samar                                                   | Municipality of Daram | 04/09/2026              | 07/05/2026            | Economic Services | Local Development Fund | LGU-DARAM      | 2,000,000.00                     | 2,000,000.00                            | 2,000,000.00  | 1,995,730.15 | 0             | 100                 | 0%                   | 35.00%                  | 40.00%                  | 5.00%    | 10                   | 0 | on-going |
| Constuction of Municipal Health Office Access Road and Parking Area, Poblacion 01, Daram, Samar | Municipality of Daram | 04/07/2026              | 10/06/2026            | Economic Services | Local Development Fund | LGU-DARAM      | 7,000,000.00                     | 7,000,000.00                            | 7,000,000.00  | 6,989,775.78 | 0             | 100                 | 0%                   | 15.00%                  | 10.00%                  | -5.00%   | 13                   | 2 | on-going |
| Construction of Multi-purpose Pupose Building Brgy Cabugao, Daram, Samar                        | Municipality of Daram | 06/14/2026              | 09/11/2026            | Economic Services | Local Development Fund | LGU-DARAM      | 1,200,000.00                     | 1,200,000.00                            | 1,200,000.00  | 1,195,696.03 | 179,354.40    | 100                 | 15%                  | 25.00%                  | 25.00%                  | 0.00%    | 10                   | 0 | on-going |
| Construction of Multi-purpose Pupose Building Poblacion 01, Daram, Samar                        | Municipality of Daram | 04/07/2026              | 11/22/2026            | Economic Services | Others                 | LGU-DARAM      | 10,000,000.00                    | 10,000,000.00                           | 10,000,000.00 | 9,989,148.44 | 0             | 100                 | 0%                   | 30.00%                  | 30.00%                  | 0.00%    | 15                   | 2 | On-going |
|                                                                                                 |                       |                         |                       |                   |                        |                |                                  |                                         |               |              |               |                     |                      |                         |                         |          |                      |   |          |

|                     |                                                                                                             |              |                                                                                                                       |
|---------------------|-------------------------------------------------------------------------------------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------|
| Submitted by:       | <br><b>ARNEL R. REAL</b> | Approved by: | <br><b>LUCIA LATORRE-ASTORGA</b> |
| Designation/Office: | PMC Chairperson                                                                                             |              | Municipal Mayor                                                                                                       |
| Date:               | 08-Jun-26                                                                                                   | Date:        | 08-Jun-26                                                                                                             |