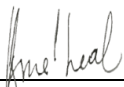
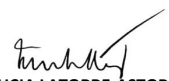


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September , 2026 (Quarterly)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/ Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Concreting of 450m Radial Road with 3 sets of cross drainage, Poblacion 01-Poblacion 02	Municipality of Daram	04/09/2026	07/07/2026	Economic Services	Local Development Fund	LGU-DARAM	5,000,000.00	5,000,000.00	5,000,000.00	4,992,653.88	3,494,857.72	100	70%	75.00%	70.00%	-5.00%	12	2	On-going
Improvement of Municipal Hall I , Daram, Samar	Municipality of Daram	04/09/2026	07/05/2026	Economic Services	Local Development Fund	LGU-DARAM	2,000,000.00	2,000,000.00	2,000,000.00	1,995,730.15	299,359.52	100	15%	100.00%	100.00%	0.00%	10	0	on-going
Constuction of Municipal Health Office Access Road and Parking Area , Poblacion 01, Daram, Samar	Municipality of Daram	04/07/2026	10/06/2026	Economic Services	Local Development Fund	LGU-DARAM	7,000,000.00	7,000,000.00	7,000,000.00	6,989,775.78	1,048,466.37	100	15%	35.00%	30.00%	-5.00%	13	2	on-going
Construction of Multi-purpose Pupose Building Brgy Cabugao, Daram, Samar	Municipality of Daram	06/14/2026	09/11/2026	Economic Services	Local Development Fund	LGU-DARAM	1,200,000.00	1,200,000.00	1,200,000.00	1,195,696.03	1,195,696.03	100	100%	100.00%	100.00%	0.00%	10	0	on-going
Construction of Multi-purpose Pupose Building Poblacion 01, Daram, Samar	Municipality of Daram	04/07/2026	11/22/2026	Economic Services	Others	LGU-DARAM	10,000,000.00	10,000,000.00	10,000,000.00	9,989,148.44	1,498,372.27	100	15%	50.00%	52.00%	2.00%	15	2	On-going

Submitted by:	 ARNEL R. REAL	Approved by:	 LUCIA I. TORRE-ASTORGA
Designation/Office:	PMC Chairperson		Municipal Mayor
Date:	22-Sep-26	Date:	22-Sep-26