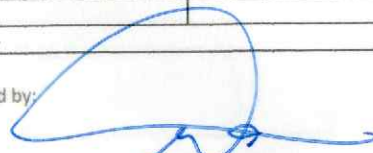


LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
CY 2026

PMC: MUNICIPALITY OF GANDARA

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
LPMC Meetings	Issues affecting the committee are addressed through but not limited to monitoring reports, findings discussion, and considerations about the other scheduled monitoring	February 27, 2026 June 26, 2026 September 25, 2026 November 27, 2026	PMC Member	SPA	8,000.00	Meetings are during the inspections
Project Inspection	Site Visitation to identify the rate of accomplishment by percentage	February 27, 2026 June 26, 2026 September 25, 2026 November 27, 2026	PMC Member	SPA	82,000.00	Honoraria and Travel Expenses
Attendance to Seminars and Training	Enhanced Knowledge for the CSOs and other LPMC members about monitoring and terminologies most especially on finance, engineering, and standards	<i>Anytime the LPMC-related agencies call for seminars/meetings</i>	PMC Member	SPA	10,000.00	
Joint Meeting with PIT	Discuss findings of project inspected	February 27, 2026 June 26, 2026 September 25, 2026 November 27, 2026	PMC/PIT	Charge to PIT		
Meeting with MDC Executive Committee	Discuss findings of monitoring result to MDC Exec Comm for MDC	February 27, 2026 June 26, 2026 September 25, 2026 November 27, 2026	PMC/TWG	Charge to MDC		
					100,000.00	
				TOTAL	100,000.00	

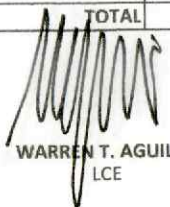
Prepared by:


ENGR. WELFREDO B. ORCALES
PMC Secretariat

Approved:


JOPER C. CONARCO
PMC Chairperson

Noted:


WARREN T. AGUILAR
LCE