

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of July 20, 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks	
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F		
EXPANSION/IMPROVEMENT OF MUNICIPAL BLDG.	LGU HINABANGAN	DEC. 26, 2025	5/1/2026	General Public Services	LFP	LGU HINABANGAN	2,246,335.14	2,251,339.07	2,251,339.07	0.00	0.00	0	0	100	100	0.00%	8		Complete	
Expansion of the Thermal Decomposition Building	LGU HINABANGAN	6/22/2026	10/25/2026	General Public Services	LFP	LGU HINABANGAN	4,487,210.27	4,500,000.00	4,500,000.00	0.00	0.00	0	0	80	88	-8.00%	15		ongoing	
Site Development of the Municipal Government Center (Phase I) at Barangay Rawis	LGU HINABANGAN	5/12/2026	8/15/2026	General Public Services	LFP	LGU HINABANGAN	14,981,457.40	15,000,000.00	15,000,000.00	0.00	0.00	0	0	70	80	-10.00%	10			
Submitted by:	HON. ANDY DEL ROSARIO									Approved by:		HON. CLARITO P. ROSAL								
Designation/Office:	LGU Hinabangan LPMC Chairperson									Municipal Mayor										
Date:	20-Jul-26									Date:		7/20/2026								