

**LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026**

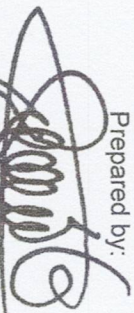
PMC: MUNICIPALITY OF MARABUT

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/ Individual	Fund Source	Budget (Php)	Remarks
Training Workshop for the LPMC Members	1 Training conducted by DILG per quarter (4 Conducted Training for CY 2026)	Every Second Month of each quarter	MPDC, DILG, LPMC Members, Secretariat Member	MPDC	25,000.00	Meals and snacks of 15 LPMC Members and 3 Resource Speaker
Quarterly Meetings	4 Quarterly Meetings conducted	Every Second month of each quarter	MPDC, DILG, Secretariat Member	MPDC	10,000.00	Meals and snacks of 15 LPMC Members
Quarterly Project Inspection	4 Quarterly Project Inspection conducted	Every Second month of each quarter	MPDC, DILG, Secretariat Member	MPDC	25,000.00	Meals and snacks of 15 LPMC Members
Quarterly Field Monitoring of Projects	4 Quarterly Project Inspection conducted	Every Second month of each quarter	MPDC, DILG, Secretariat Member	MPDC	25,000.00	Meals and snacks of 15 LPMC Members
Prepare and Submit required reports	Submitted required reports quarterly	2nd week of the last month of every quarter	LPMC	N/A	-	All required reports and forms submitted
T O T A L					85,000.00	

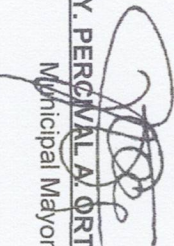
Prepared by:

Approved:

Noted by:


AR. ENP. STRENE G. SABULAO
LPMC Head Secretariat


HON. PERCIVAL S. ORTILLO III
LPMC Chairperson


ATTY. PERCIVAL A. ORTILLO, JR.
Municipal Mayor