

**REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)  
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS**

*As of March 2026 (First Quarter)*

| Program/Project Title                                                    | Implementing Agency     | Implementation Schedule |                       | Sector            | Fund Source            | Funding Agency | Total Program/Project Cost (PHP) | Financial Status (in PHP exact figures) |               |               |               |                     | Physical Accomplishment |                          |                          |          | Employment Generated |   | Remarks                                                                                                                                                                                                                                         |
|--------------------------------------------------------------------------|-------------------------|-------------------------|-----------------------|-------------------|------------------------|----------------|----------------------------------|-----------------------------------------|---------------|---------------|---------------|---------------------|-------------------------|--------------------------|--------------------------|----------|----------------------|---|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                          |                         | Start Date (mm-dd-yyyy) | End Date (mm-dd-yyyy) |                   |                        |                |                                  | Appropriations                          | Allocation    | Obligations   | Disbursements | Funding Support (%) | Fund Utilization (%)    | Target OWP/A to date (%) | Actual OWP/A to date (%) | Slippage | M                    | F |                                                                                                                                                                                                                                                 |
| Road Opening of FMR Traversing CARIAS Village Marabut Transport Terminal | Municipality of Marabut | 27-Nov-25               | 11-Jan-25             | Economic Services | Local Development Fund | LGU            | 2,602,535.46                     | 2,615,417.00                            | 2,615,417.00  | 2,602,535.46  | 100%          | 0.00%               | 100%                    | 100.00%                  | 100.00%                  | 0.00%    | 11                   | 0 | No major defects, delays, or implementation issues were observed during the project execution period                                                                                                                                            |
| Improvement of Municipal Building                                        | Municipality of Marabut | 27-Nov-25               | 13-Jan-25             | Economic Services | Local Development Fund | LGU            | 2,333,521.56                     | 2,350,000.00                            | 2,350,000.00  | 2,333,521.56  | 100%          | 0.00%               | 100%                    | 100.00%                  | 100.00%                  | 0.00%    | 18                   | 0 | The improvement undertaken in the municipal building are expected to enhance the functionality, safety, and service delivery capacity of the local government facility. No major issues or deficiencies were reported during the implementation |
| Construction of Marabut Transport Terminal                               | Municipality of Marabut | 11-Mar-26               | 8-Aug-26              | Economic Services | Others                 | LGU            | 14,982,695.67                    | 14,982,695.67                           | 14,982,695.67 | 14,982,695.67 | 0             | 0                   | 0                       | 0                        | 0                        | 0.00%    |                      |   | The project is underprocurement                                                                                                                                                                                                                 |

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| Submitted by:       | <br><b>HON. PERCIVAL S. ORTILLO III</b> | Approved by: | <br><b>ATTY. PERCIVAL A. ORTILLO, JR.</b> |
| Designation/Office: | Marabut Samar PMC Chairperson                                                                                            |              | Municipal Mayor                                                                                                              |
| Date:               | 27-Feb-26                                                                                                                | Date:        | 27-Feb-26                                                                                                                    |