

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
 As of May 2026 (Second Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allocation	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWP/A to date (%)	Actual OWP/A to date (%)	Slippage	M	F	
Shoreline Protection @ Brgy. Tinabanan	Municipality of Marabut	17-Apr-26	1-Jul-26	Economic Services	Local Development Fund*	LGU	5,000,000.00	5,000,000.00	747,080.78	747,080.78	747,080.78	0.00%	88.56%	88.56%	88.56%	4.56%	18	0	Throughout the construction of the project, no significant deficits, delays, or implementation issues were encountered.
Rehabilitation of Osmeña National High School Civic Center	Municipality of Marabut	30-Apr-26	25-May-26	Economic Services	Local Development Fund	LGU	2,000,000.00	2,000,000.00	1,986,083.56	1,986,083.56	1,986,083.56	0.00%	100.00%	100.00%	100.00%	1.85%	15	0	The rehabilitation of the civic center is expected to make the facility safer, more functional, and better equipped to serve the community especially to the school. The improvements will help the school services more efficiently, comfortably, and safe to the public. Overall, the project went smoothly, with no major issues or concerns encountered during its implementation.
Construction of Marabut Transport Terminal	Municipality of Marabut	11-Mar-26	8-Aug-26	Economic Services	Local Development Fund	LGU	14,982,695.67	14,982,695.67	2,247,404.35	2,247,404.35	2,247,404.35	0%	36.34%	36.34%	36.34%	-9.93%	32	0	The construction of the transport terminal is expected to significantly improve the efficiency, organization, and safety of public transportation within the area. Once completed, the facility will provide a more convenient and comfortable environment for commuters, while also supporting better traffic management and local economic activity. The project is anticipated to play a vital role in enhancing overall mobility and service delivery for the community.

Submitted by:	HON. PERCIVAL S. ORTILLO III	Approved by:	ATTY. PERCIVAL A. ORTILLO, JR.
Designation/Office:	Marabut Samar PMC Chairperson		Municipal Mayor
Date:	29-May-26	Date:	29-May-26