

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026 (Third Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OOWA to date (%)	Actual OOWA to date (%)	Slippage	M	F	
Construction of Multi-Purpose Center-Brgy. Legaspi	Municipality of Marabut	31-Jul-26	8-Nov-26	Economic Services	Local Development Fund	LGU	5,000,000.00	6,000,000.00	6,000,000.00	897,108.02	897,108.02	0.00%	14.95%	41.56%	41.56%	0.00%	20	0	Construction works are ongoing with 40.67% physical accomplishment. Fund utilization stands at 14.95%, and implementation is being closely monitored.
Construction of Coastal Road-PHASE II-Brgy. Mabuhay	Municipality of Marabut	31-Jul-26	27-Aug-26	Economic Services	Local Development Fund	LGU	2,000,000.00	2,000,000.00	2,000,000.00	1,979,001.35	1,979,001.35	0.00%	98.95%	100.00%	100.00%	0.00%	13	0	The project has been completed with 100.00% physical accomplishment and 98.95% fund utilization. No slippage was recorded, indicating that the project was implemented as scheduled.
Construction of Marabut Transport Terminal	Municipality of Marabut	11-Mar-26	8/8/2026 (Revised Completion Date: September 15, 2026)	Economic Services	Local Development Fund	LGU	14,982,695.67	14,982,695.67	14,982,695.67	14,982,695.67	14,982,695.67	0%	100.00%	100.00%	100.00%	0.00%	20	0	The project has attained 100.00% physical accomplishment with 100.00% fund utilization. No slippage was recorded, indicating satisfactory project implementation and completion.
Construction of Mabuhay-Panawan FMR-Brgy. Mabuhay and Panawan	Municipality of Marabut	9/8/2026	10/19/2026	Economic Services	Local Development Fund	LGU	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	No disbursement yet	0%	0%	89.54%	89.54%	0.00%	23	0	Project implementation is progressing well with 89.54% physical accomplishment and a positive slippage of 1.67%. No fund disbursement has been recorded as of the reporting date.
Upgrading of Tinabanan Farm-to-Market-Road-Brgy. Tinabanan	Municipality of Marabut	18-Sep-26	27-Dec-26	Economic Services	Local Development Fund	LGU	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	No disbursement yet	0%	0%	9.67%	9.67%	0.00%	23	0	Construction activities are ongoing and have achieved 9.67% physical accomplishment, exceeding the planned target. No disbursement has been made yet, while continuous monitoring is being undertaken to ensure smooth project implementation.

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