

LOCAL PROJECT MONITORING COMMITTEE
WORK AND FINANCIAL PLAN
For CY 2026

LGU: Matuguinao

ACTIVITY	EXPECTED OUTPUT	SCHEDULE	RESPONISBLE UNIT/INDIVIDUAL	FUND SOURCE	BUDGET	REMARKS
Capacity Building for LPMC Members	Enhanced knowledge and technical skills of LPMC members in project monitoring, evaluation, and reporting;	Every 4 th Week of every quarter	DILG	General Fund	10,000.00	Purpose of the Budget: To fund training activities such as seminars, workshops, materials, meals, and resource persons to enhance the knowledge and technical skills of LPMC members in project monitoring, evaluation, and reporting. Who Will Attend: LPMC members, including representatives from the Local Government Unit

						(LGU), Civil Society Organizations (CSOs), and other relevant stakeholders involved in project monitoring.
Quarterly Project Site Inspection	Conduct of regular and systematic inspection of ongoing and completed projects	-March 05, 2026 -June 19, 2026 - September 15, 2026 - December 8, 2026	Municipal Engineer	General Fund	4,000.00	Purpose of the Budget: To support transportation, meals, and logistical expenses needed for the conduct of regular and systematic inspection of ongoing and completed projects. Who Will Attend: LPMC members, technical staff, and designated inspectors or evaluators responsible for project validation and monitoring.
Quarterly Meetings	Strengthened coordination	-February 26, 2026 -May 11, 2026	MPDC	General Fund	10,000.00	Quarterly Meetings

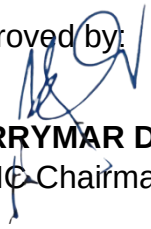
	and communication among committee members and stakeholders;	-July 14, 2026 -November 10, 2026				Purpose of the Budget: To cover meeting expenses such as venue (if needed), food, documentation, and supplies to ensure effective coordination and communication among members and stakeholders. Who Will Attend: LPMC members, LGU officials, project implementers, and other concerned stakeholders.
Honorarium of LPMC Members	Provision of appropriate compensation to LPMC members for services rendered	Every quarter	Municipal Budget Officer	General Fund	3,000.00 each member per quarter	Purpose of the Budget: To provide compensation to LPMC members for their time, effort, and services rendered in performing their duties, including attending

						meetings, conducting project site inspections, reviewing documents, and participating in monitoring and evaluation activities. Who Will Receive: Authorized LPMC members, including representatives from the Local Government Unit (LGU), Civil Society Organizations (CSOs), and other officially designated committee members, subject to existing government rules and regulations.
--	--	--	--	--	--	--

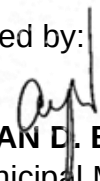
Prepared by:


ENGR. ROBERT D. ALEGRE
PMC Secretariat

Approved by:


GERRYMAR D. BORDEN
LPMC Chairman

Noted by:


ARAN D. BOLLER
Municipal Mayor