



**LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026**

PMC: MUNICIPALITY OF MOTIONG

Activity	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (PhP)	Remarks
Office Supplies	Reports, resolutions and other documents	Quarterly	LPMC	General Fund (LPMC Expenses)	10,000.00	N/A
Purchase of PPEs	PPEs purchased	Yearly	LPMC	General Fund (LPMC Expenses)	50,000.00	N/A
Seminars/Trainings/ Capacity Building	LPMC members capacitated	Quarterly	LPMC	General Fund (LPMC Expenses)	20,000.00	N/A
Field Monitoring Activities	Field Monitoring Activities Conducted	Quarterly	LPMC	General Fund (LPMC Expenses)	26,000.00	N/A
Incentives of CSOs and LPMC Member	Incentives of CSOs and LPMC Member completed	Yearly	LPMC/CSO	General Fund (LPMC Expenses)	44,000.00	N/A
Total					150,000.00	

Prepared by:


ENGR. CARLO NIKKO V. BERMEJO
 PMC Secretariat

Approved:


AGUSTIN T. RAMOS. JR.
 PMC Chairperson

Noted by:


RENE ANTHONY D. CABAEL
 Municipal Mayor