

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of January 2026 (Quarterly)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
1. Improvement of New Wet and Dry Market - Phase 1	Municipality of Motiong	06-23-2025	10-21-2025	Economic Services	DBP Loan 2025	LGU Motiong	4,998,888.91	4,998,888.91	4,998,888.91	4,998,888.91	4,998,888.91	0%	100%	100.00%	100.00%	0.00%	14	0	Completed
2. Development of Business Park - Phase 1	Municipality of Motiong	06-23-2025	02-18-2026	Economic Services	DBP Loan 2025	LGU Motiong	9,998,524.90	9,998,524.90	9,998,524.90	9,998,524.90	9,998,524.90	0%	100%	100.00%	100.00%	0.00%	15	0	Completed
3. Constructcion of Recirculating Mechanical Dryer Facility in Brgy. Calapi	Municipality of Motiong	11-19-2025	03-19-2026	Economic Services	DA KADIWA Fund of 2024	LGU Motiong	2,998,413.45	2,998,413.45	2,998,413.45	2,998,413.45	2,998,413.45	0%	100%	100.00%	100.00%	0.00%	12	1	Completed

Submitted by:	 AGUSTIN T. RAMOS JR.	Approved by:	 RENE ANTHONY D. CABAE
Designation/Office:	Motiong PMC Chairperson		Municipal Mayor
Date:	March 11, 2026	Date:	March 11, 2026