



**LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026**

PMC: MUNICIPALITY OF MOTIONG

Activity	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (PhP)	Remarks
Office Supplies	Reports, resolutions and other documents	Quarterly	LPMC	General Fund (LPMC Expenses)	10,000.00	Office supplies for preparing LPMC reports
Purchase of PPEs	PPEs purchased	Yearly	LPMC	General Fund (LPMC Expenses)	50,000.00	For the safety of the LPMC members
Seminars/Trainings/ Capacity Building	LPMC members capacitated	Quarterly	LPMC	General Fund (LPMC Expenses)	20,000.00	Required quarterly training
Field Monitoring Activities	Field Monitoring Activities Conducted	Quarterly	LPMC	General Fund (LPMC Expenses)	26,000.00	Meals/Foods
Incentives of CSOs and LPMC Member	Incentives of CSOs and LPMC Member completed	Yearly	LPMC/CSO	General Fund (LPMC Expenses)	44,000.00	Incentives for the LPMC members
Total					150,000.00	

Prepared by:

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Approved:

AGUSTIN T. RAMOS, JR.

Noted by:

RENE ANTHONY D. CABAEAL

PMC Secrétariat

PMC Chairperson

Municipal Mayor

