



Municipality of Pagsanghan
LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For C.Y. 2026

PMC: MUNICIPALITY OF PAGSANGHAN, SAMAR

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
LPMC Quarterly meeting and Field Monitoring and Inspection	4 quarterly meetings, visit, and inspection conducted	Every 2nd Tuesday of the last month of the quarter	LPMC Members with CSOs	Gen. Fund	80,000.00	Food and honorarium
Quarterly Orientation / Training	4 quarterly orientation/ training conducted	Quarterly	LPMC Members with CSOs	Gen. Fund	100,000.00	Food, transpo, venue, and honorarium
Attendance of CSO members on Training and Seminars	2 training / seminars attended	2nd to 4th quarter	CSO Members	Gen. Fund	40,000.00	Travelling and registration expenses
Acquisition of Supplies and Equipment	Supplies and equipment	2nd to 4th quarter	LPMC	Gen. Fund	30,000.00	
T O T A L					250,000.00	

Prepared by:


ENGR. FILEMON R. BORATA JR
PMC Secretariat

Approved:


HON. HERBERT G. TARRAYO
PMC Chairperson

Noted by:


HON. SED HENDRIX C. TAN
Municipal Mayor