



**Municipality of Pagsanghan**  
**LOCAL PROJECT MONITORING COMMITTEE (LPMC)**  
**WORK AND FINANCIAL PLAN**  
**For C.Y. 2026**

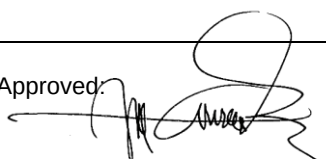
**PMC: MUNICIPALITY OF PAGSANGHAN, SAMAR**

| Activity<br>(e.g. quarterly meetings, PSS, trainings,<br>field monitoring activities) | Expected Output                                          | Schedule                                                 | Responsible<br>Unit/Individual | Fund Source | Budget (Php)      | Remarks                                                                                          |
|---------------------------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------|--------------------------------|-------------|-------------------|--------------------------------------------------------------------------------------------------|
| LPMC Quarterly meeting and Field<br>Monitoring and Inspection                         | 4 quarterly meetings, visit,<br>and inspection conducted | Every 2nd Tuesday<br>of the last month of<br>the quarter | LPMC Members<br>with CSOs      | Gen. Fund   | 80,000.00         | Food and honorarium                                                                              |
| Quarterly Orientation / Training                                                      | 4 quarterly orientation/ training<br>conducted           | Quarterly                                                | LPMC Members<br>with CSOs      | Gen. Fund   | 100,000.00        | Food, transpo, venue, and<br>honorarium                                                          |
| Attendance of CSO members on Training<br>and Seminars                                 | 2 training / seminars attended                           | 2nd to 4th quarter                                       | CSO Members                    | Gen. Fund   | 40,000.00         | Travelling and registration<br>expenses                                                          |
| Acquisition of Supplies and Equipment                                                 | Supplies and equipment                                   | 2nd to 4th quarter                                       | LPMC                           | Gen. Fund   | 30,000.00         | Additional Umbrella, Digital<br>Measuring Wheel, and Protection<br>Hand Cover Cooling Arm Sleeve |
| <b>TOTAL</b>                                                                          |                                                          |                                                          |                                |             | <b>250,000.00</b> |                                                                                                  |

Prepared by:

  
**ENGR. FILEMON R. BORATA JR**  
PMC Secretariat

Approved:

  
**HON. HERBERT U. TARRAYO**  
PMC Chairperson

Noted by:

  
**HON. SED HENDRIX C. TAN**  
Municipal Mayor