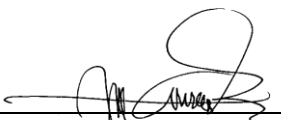


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026 (3rd Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Rehabilitation of Pagsanghan-Caloloma Road	LGU-Pagsanghan	05/08/2026	07/06/2026	Economic Services	Local Development Fund	LGU	1,000,000.00	994,851.36	994,851.36	994,851.36	994,851.36	100%	100%	100.00%	100.00%	0.00%	12	1	The inspection revealed incomplete canal and pavement works, including unfinished sections of the canal bed, canal cover, and road pavement. The pavement also exhibited excessively deep broom-finished grooves resulting in a rough surface. In addition, the actual pavement thickness of 100 mm was found to be below the 150 mm thickness specified in the approved plan.
Rehabilitation/Repair of Local Access Road Project with Drainage Covered Canal	LGU-Pagsanghan	07-01-2026	09-28-2026	Economic Services	Local Development Fund	LGU	2,500,000.00	2,496,474.34	2,496,474.34	1,143,114.79	1,143,114.79	100%	45.79%	30.74%	63.61%	32.87%	12	1	During inspection of the road project several deficiencies identified, including excessive concrete texturing, transverse cracks at various chainages, improperly applied and exposed epoxy sealants, animal footprints on the pavement, inadequate housekeeping and debris clearing, and concerns regarding the concrete curing process.

Submitted by:	 HON. HERBERT U. TARRAYO	Approved by:	 HON. SED HENDRIX C. TAN
Designation/Office:	Pagsanghan PMC Chairperson		Municipal Mayor
Date:	September 7, 2026	Date:	September 7, 2026