

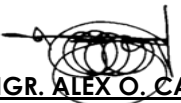


LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

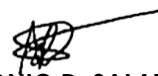
PMC: MUNICIPALITY OF PARANAS

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/ Individual	Fund Source	Budget (PhP)	Remarks
Field Monitoring Activities	Field monitoring activities conducted	Quarterly 1st Quarter (March 19, 2026) 2nd Quarter (June 3, 2026) 3rd Quarter (Sept. 9, 2026) 4th Quarter (Nov. 18, 2026)	LPMC	MOOE	4,400.00 x 4=17,600.00	Fuel, snacks for the 11 LPMC Members
Provision of PPE's, Field Uniforms	PPE's, Field Uniform purchased	Yearly	LPMC	MOOE	10,000.00	Use for site inspection of LPMC Members
Seminars/Trainings/Capacity Building	LPMC Members capacitated	Quarterly	LPMC	MOOE	10,000.00 x 4= 40,000.00	Snacks for the 11 LPMC Members
Incentives of CSO's and LPMC Member	Incentives of CSOs and LPMC Member completed	Yearly	LPMC Member/CSO	MOOE	110,000.00	Incentives of CSO's and LPMC Member
				TOTAL	177,600.00	

Prepared by:


ENGR. ALEX O. CALINAO
 PMC Secretariat

Approved:


MR. ANTONIO D. SALAZAR
 PMC Chairperson

Noted by:


HON. ELVIRA U. BABALCON
 Municipal Mayor