



REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/ Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Construction of 2-Storey Multi-purpose Building/Evacuation Center at Brgy.Concepcion, Paranas,Samar	LGU-Paranas	May 11, 2026	February 5, 2027	Other Services	Others	20% Development Fund	6,991,996.71	7,000,000.00	7,000,000.00	6,991,996.71	1,067,677.90	100%	15.27%	25%	30%	5.00%	15	1	On-going construction
Construction of Climate Resilient Eco-bricks Learning Hub with Provision of Renewable Energy at Brgy.Concepcion, Paranas,Samar	LGU-Paranas	December 15, 2025	May 15, 2026	Other Services	Others	Special Appropriation Fund	3,994,999.93	4,000,000.00	4,000,000.00	3,994,999.93	3,994,999.93	100%	100%	100%	100%	0.00%	15	1	Completed
Construction of Multi-Purpose Civic Center at Sitio Cantipon, Brgy. Casandig II, Paranas, Samar	LGU-Paranas	December 12, 2025	March 12, 2026	Other Services	Others	20% Development Fund	4,089,980.04	4,100,000.00	4,100,000.00	4,089,980.04	4,089,980.04	100%	100%	100%	100%	0.00%	10	1	Completed
Improvement of Multi-Purpose Civic Center at Brgy. Cantao-an, Paranas, Samar	LGU-Paranas	May 11, 2026	August 21, 2026	Other Services	Local Development Fund	20% Development Fund	2,595,027.69	2,600,000.00	2,600,000.00	2,595,027.69	2,595,027.69	100%	100%	100%	100%	0.00%	10	1	Completed

Submitted by:	 MR. ANTONIO D. SALAZAR	Approved by:	 HON. ELVIRA U. BABALCON
Designation/Office:	Paranas PMC Chairperson		Municipal Mayor
Date:	September 16, 2026	Date:	September 16, 2026