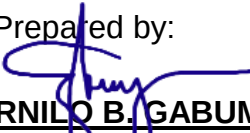


LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

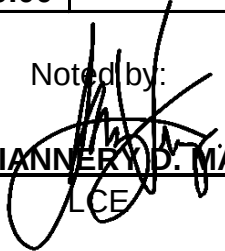
PMC: MUNICIPALITY OF PINABACDAO

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/ Individual	Fund Source	Budget (PhP)	Remarks
Training/Workshop for the Local Project Monitoring Committee (LPMC)	4 Trainings conducted	▸ March 20, 2026 ▸ May 18, 2026 (Mon) ▸ August 17, 2026 (Mon) ▸ November 16, 2026 (Thu)	LPMC	NA	No Budget	No budget was required, as the training was conducted online
Quarterly Monitoring Visits/Field Inspections of identified projects to be monitored	4 Quarterly inspections conducted	▸ March 16, 2026 (Mon) ▸ May 20, 2026 (Wen) ▸ August 20, 2026 (Thu) ▸ November 19, 2026 (Thu)	LPMC	GF	14,000.00	Fuel, meals and snacks of 10 LPMC Members
PPEs for quarterly LPMC project monitoring	procured PPEs	MAY 2026	LPMC/Procur ement	GF	20,000.00	PPE's are essential to secure safety of LPMC members during the conduct of inspection
T O T A L					34,000.00	

Prepared by:

ENGR. ERNILO B. GABUMPA
PMC Secretariat

Approved:

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PMC Chairperson

Noted by:

HON. VIANNERY D. MABAG
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