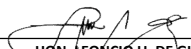


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of June 2026 (Quarterly)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Motorpool Embankment Phase II	Municipality of San Jorge	03-10-2026	04-24-2026	Other Services	Local Development Fund	LGU	4,996,488.00	5,000,000.00	5,000,000.00	4,996,488.00	4,996,488.00	100	99.93	100.00%	100.00%	0.00%	14	0	Completed on 04/07/2026
Construction of Concrete Pathway (Brgy. Rosalim)	Municipality of San Jorge	03-10-2026	04-19-2026	General Public Services	Local Development Fund	LGU	994,886.81	1,000,000.00	1,000,000.00	994,886.81	994,886.81	100	99.49	100.00%	100.00%	0.00%	16	0	Completed on 04/27/2026
Construction of Concrete Pathway (Brgy. Cagtoto-og to Brgy. Matalud)	Municipality of San Jorge	03-10-2026	05-09-2026	General Public Services	Local Development Fund	LGU	1,494,560.81	1,500,000.00	1,500,000.00	1,494,560.81	1,494,560.81	100	99.64	100.00%	100.00%	0.00%	16	0	Completed on 05/12/2026
Construction of Concrete Pathwalk with Concrete Drainage Canals, and Street Lights	Municipality of San Jorge	03-10-2026	07-09-2026	General Public Services	Local Development Fund	LGU	4,993,177.88	5,000,000.00	5,000,000.00	4,187,471.99	4,187,471.99	100	83.75	85.95%	87.02%	-85.95%	25	0	On Going
Improvement of Motorpool (Flooring and Electrical Installation)	Municipality of San Jorge	03-10-2026	05-20-2026	General Public Services	Local Development Fund	LGU	1,498,045.28	1,500,000.00	1,500,000.00	1,498,045.28	1,498,045.28	100	99.87	100.00%	100.00%	0.00%	7	0	Completed on 04/07/2026
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Submitted by:	 ENGR. CONCEPCION M. GARLITOS	Approved by:	 HON. LEONCIO U. DE GUIA
Designation/Office:	San Jorge PMC Focal Person		Municipal Mayor
Date:	June 16, 2026	Date:	June 16, 2026