

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026 (Quarterly)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Motorpool Embankment Phase II	Municipality of San Jorge	03-10-2026	04-24-2026	Other Services	Local Development Fund	LGU	4,996,488.00	5,000,000.00	5,000,000.00	4,996,488.00	4,996,488.00	100	99.93	100.00%	100.00%	0.00%	14	0	Completed on 04/07/2026
Construction of Concrete Pathway (Brgy. Rosalim)	Municipality of San Jorge	03-10-2026	04-19-2026	General Public Services	Local Development Fund	LGU	994,886.81	1,000,000.00	1,000,000.00	994,886.81	994,886.81	100	99.49	100.00%	100.00%	0.00%	16	0	Completed on 04/27/2026
Construction of Concrete Pathway (Brgy. Cagtoto-og to Brgy. Matalud)	Municipality of San Jorge	03-10-2026	05-09-2026	General Public Services	Local Development Fund	LGU	1,494,560.81	1,500,000.00	1,500,000.00	1,494,560.81	1,494,560.81	100	99.64	100.00%	100.00%	0.00%	16	0	Completed on 05/12/2026
Construction of Concrete Pathwalk with Concrete Drainage Canals, and Street Lights	Municipality of San Jorge	03-10-2026	07-09-2026	General Public Services	Local Development Fund	LGU	4,993,177.88	5,000,000.00	5,000,000.00	4,993,177.88	4,993,177.88	100	99.86	100.00%	100.00%	-85.95%	25	0	Completed on 07/10/2026
Improvement of Motorpool (Flooring and Electrical Installation)	Municipality of San Jorge	03-10-2026	05-20-2026	General Public Services	Local Development Fund	LGU	1,498,045.28	1,500,000.00	1,500,000.00	1,498,045.28	1,498,045.28	100	99.87	100.00%	100.00%	0.00%	7	0	Completed on 04/07/2026
Complete Rehabilitation of Level III Water Supply System (Replacement of Distribution Lines)	Municipality of San Jorge	06-15-2026	09-05-2026	General Public Services	Local Development Fund	LGU	1,998,598.88	2,000,032.83	2,000,032.83	1,998,598.88	1,998,598.88	100	99.93	1	1	0.00%	10	0	Completed on 09/18/2026
Improvement/Maintenance of MP Civic Center (Covered Court, Perimeter Fence, Bleachers & Roofings)	Municipality of San Jorge	06-16-2026	07-29-2026	General Public Services	Local Development Fund	LGU	1,748,848.64	1,750,000.00	1,750,000.00	1,748,848.64	1,748,848.64	100	99.93	1	1	0.00%	10	0	Completed on 07/21/2026

Submitted by:	ENGR. CONCEPCION M. GARLITOS	Approved by:	HON. LEONCIO U. DE GUIA
Designation/Office:	San Jorge PME Focal Person		Municipal Mayor
Date:	September 14, 2026	Date:	September 14, 2026