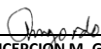


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of February 25, 2026 (1st Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks	
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F		
SBDP 2024																				
OPENING WITH CONCRETING OF FARM-TO-MARKET ROAD AT POBLACION TO SO. SAN BARANGAY 3	Municipality of San Jose de Buan	6/4/2025	3/30/2026	Economic Services	Others	LGU	2,500,000.00	2,500,000.00	2,500,000.00	2,494,970.14	-	100	-	93.75%	45%	-48.58%	20	0	ONGOING AGGREGATE BASE COURSE PREPARATION AND GROUTED RIPRAP COMPLETION	
OPENING WITH CONCRETING OF FARM-TO-MARKET ROAD (PHASE II) AT BRGY. 3 POBLACION	Municipality of San Jose de Buan	6/5/2025	3/30/2026	Economic Services	Others	LGU	5,000,000.00	5,000,000.00	5,000,000.00	4,994,980.04	-	100	-	93.75%	23.90%	-69.85%	20	0	ONGOING AGGREGATE BASE COURSE PREPARATION	
LGU LOAN																				
DESIGN AND BUILD FOR THE CONSTRUCTION OF SAN JOSE DE BUAN LEVEL III WATERWORKS SYSTEM	Municipality of San Jose de Buan	12/12/2022	4/30/2026	Economic Services	Others	LGU	113,000,000.00	113,000,000.00	113,000,000.00	112,864,333.40	101,577,900.06	100	90.00	100.00%	94.50%	-5.50%	25	8	Ongoing	
Submitted by:	 CONCEPCION M. GORDO										Approved by:	 HON. CHRISTAL JEAN R. ELIZALDE								
Designation/Office:	San Jose de Buan PMC Chairperson											Municipal Mayor								
Date:	25-Feb-26										Date:	2/25/2026								