

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of June 16, 2026 (2nd Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/ Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWP to date (%)	Actual OWP to date (%)	Slippage	M	F	
SBDP 2025																			
PROVISION OF RENEWABLE ENERGY-BASED ELECTRIFICATION AT BRGY. 1, SAN JOSE DE BUAN, SAMAR	Municipality of San Jose de Buan	4/6/2026	6/30/2026	Social Services	Others	NGA	2,500,000.00	2,500,000.00	2,500,000.00	2,494,936.13	1,995,948.90	100	90%	90.00%	95.00%	5.00%	15	0	ONGOING - Remaining works is painting
PROVISION OF RENEWABLE ENERGY-BASED ELECTRIFICATION AT BRGY. 2, SAN JOSE DE BUAN, SAMAR	Municipality of San Jose de Buan	4/6/2026	7/30/2026	Social Services	Others	NGA	2,500,000.00	2,500,000.00	2,500,000.00	2,494,936.13	1,995,948.90	100	90%	90.00%	95.00%	5.00%	15	0	ONGOING - Remaining works is painting
20% EDF																			
Construction of 2-Barrel Box Culvert at So. Manangday, Poblacion 1	Municipality of San Jose de Buan	6/11/2026	3/30/2027	Social Services	Others	LGU	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	100	0%	20.00%	35.00%	15.00%	25	8	ONGOING
Submitted by: Designation/Office: Date:  CONCEPCION M. GORDO San Jose de Buan PMC Chairperson 16-Jun-26 Approved by: Date:  HON. CHRISTAL JEAN R. ELIZALDE Municipal Mayor 6/16/2026																			