

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 18, 2026 (3rd Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
20% EDF																			
Construction of 2-Barrel Box Culvert at So. Manangday, Poblacion 1	LGU	6/11/2026	3/30/2027	Economic	Local Development Fund	LGU	5,000,000.00	5,000,000.00	5,000,000.00	4,994,970.49	2,996,982.29	100%	60%	60.00%	60.00%	0.00%	25	4	ONGOING
Construction of Concrete Pathwalk at Barangay Hiduroma	LGU	7/23/2026	11/23/2026	Social	Local Development Fund	LGU	500,000.00	500,000.00	500,000.00	494,979.75	445,481.78	100%	90%	50.00%	90.00%	40.00%	15	0	ONGOING
Construction of Slope Protection Structure at Lala-an Water Impounding Facility	LGU	8/12/2026	12/12/2026	Environmental Protection and Management Services	Local Development Fund	LGU	500,000.00	500,000.00	500,000.00	500,000.00	0.00	100%	0%	40.00%	60.00%	20.00%	15	0	ONGOING
Submitted by: Designation/Office: Date:  CONCEPCION M. GORDO San Jose de Buan PMC Chairperson 18-Sep-26 Approved by: Date:  HON. CRISTIAL JEAN R. ELIZALDE Municipal Mayor 9/18/2026																			