



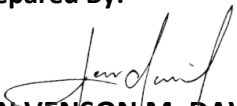
LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK FINANCIAL PLAN
FOR CY: 2026



PMC: MUNICIPALITY OF SAN SEBASTIAN

Activity (e.g. quarterly meetings, PSS, trainings, Field monitoring activities)	Expected Output	Schedule	Responsible Unit / Individual	Fund Source	Budget (Php)	Remarks
LPMC Quarterly Meetings	Four (4) Quarterly Meetings Conducted	Last week of the month of the Quarter	Mayor & LPMC Secretariat	General Fund	160,000.00	Financial Support to LPMC Activities, Meals & Snacks and other incidental Expenditures
Preparation of quarterly reports (RPMES Forms 5-11)	Quarterly Reports prepared and Submitted		LPMC Secretariat & Chairman	General Fund		
Joint Meeting and Inspection LPMC & COA Inspectorate team	As Need Arises	As Need Arises	LPMC, LCE, Vice-Mayor	General Fund	40,000.00	
LPMC Quarterly Project Monitoring & Evaluation	Two (2) to Three (3) Projects Monitored every Quarter	3rd Friday of the Last month of the Quarter	LPMC, LCE, Vice-Mayor	General Fund	320,000.00	
Project Problem-Solving Sessions	As Need Arises	As Need Arises	LPMC, LCE, Vice-Mayor	General Fund	50,000.00	
Attendance to LPMC Capacity Development Trainings & Seminars	Enhancement Trainings Attended	2 trainings, seminars attended	LPMC, LCE, Vice-Mayor	General Fund	60,000.00	
Linkaging / Networking with the NGAs to access possible projects to be implemented in the LGU	Letter Request & SB Resolution made and Submitted to Concern NGAs	As Need Arises	LPMC Secretariat & Chairman	General Fund	30,000.00	For Mailing, Printing, & Notarial Services
TOTAL					660,000.00	

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Approved:


ATTY. ANNE SHERLY ODEVILAS-GAVIOLA, CPA
LPMC Chairperson

Noted by:


HON. FERDINAND T. GAVIOLA
Municipal Mayor