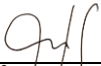


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of June 2026 (Quarterly)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Construction of Local Access Road Leading to Sanitary Landfill Facilities	LGU SAN SEBASTIAN	07-28-2026	03-10-2026	General Public Services	Local Development Fund	MLGU	6,304,295.21	6,304,295.21	6,299,086.00	6,299,086.00	6,299,086.00	100.00%	100.00%	100.00%	100.00%	0.00%	20	0	COMPLETED
Improvement of Barangay Campiyak Multi-Purpose Civic Center	LGU SAN SEBASTIAN	02-02-2026	03-27-2026	General Public Services	Local Development Fund	MLGU	1,000,000.00	1,000,000.00	998,632.37	998,632.37	998,632.37	100.00%	100.00%	100.00%	100.00%	0.00%	15	0	COMPLETED
Construction of Brgy. Balogo Multi-Purpose Center	LGU SAN SEBASTIAN	03-02-2026	04-08-2026	General Public Services	Local Development Fund	MLGU	1,000,000.00	1,000,000.00	998,972.10	998,972.10	998,972.10	100.00%	100.00%	100.00%	100.00%	0.00%	20	0	COMPLETED
Construction of Day Care Center (Hita-asan I)	LGU SAN SEBASTIAN	-	-	General Public Services	Local Development Fund	MLGU	1,000,000.00	1,000,000.00	-	-	-	0.00%	0.00%	-	-	-	15	0	ON-GOING
Construction of Road Leading to Public Cemetery (Hita-asan II)	LGU SAN SEBASTIAN	06-08-2026	-	General Public Services	Local Development Fund	MLGU	500,000.00	500,000.00	499,171.18	499,171.18	499,171.18	100.00%	100.00%	100.00%	100.00%	0.00%	15	0	COMPLETED
Rehabilitation / Improvement of Multi-Purpose Hall (Poblacion 3)	LGU SAN SEBASTIAN	06-08-2026	-	General Public Services	Local Development Fund	MLGU	1,000,000.00	1,000,000.00	-	-	-	0.00%	0.00%	-	-	-	-	-	ON-GOING
Rehabilitation of Cabigongan Steel Bridge	LGU SAN SEBASTIAN	03-16-2026	-	General Public Services	Local Development Fund	MLGU	5,000,000.00	5,000,000.00	-	-	-	0.00%	0.00%	80.00%	80.00%	0.00%	20	0	ON-GOING
Municipal Site Development Expansion - Phase III	LGU SAN SEBASTIAN	06-11-2026	-	General Public Services	Local Development Fund	MLGU	8,000,000.00	8,000,000.00	-	-	-	0.00%	0.00%	-	-	-	20	0	ON-GOING

Submitted by:	 ATTY. ANNE SHERLY ODEVILAS-GAVIOLA, CPA	Approved by:	 HON. FERDINAND T. GAVIOLA
Designation/Office	LPMC Chairperson		Municipal Mayor
Date:	March 26, 2026	Date:	March 26, 2026