

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026 (Quarterly)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Construction of Day Care Center (Hita-asan I)	LGU SAN SEBASTIAN	08-06-2026	09-14-2026	General Public Services	Local Development Fund	MLGU	1,000,000.00	1,000,000.00	994,940.62	994,940.62	994,940.62	0.00%	100.00%	100%	100%	0%	15	0	COMPLETED
Rehabilitation / Improvement of Multi-Purpose Hall (Poblacion 3)	LGU SAN SEBASTIAN	06-10-2026	08-07-2026	General Public Services	Local Development Fund	MLGU	2,000,000.00	2,000,000.00	1,997,532.50	1,997,532.50	1,997,532.50	0.00%	100.00%	100%	100%	0%	15	0	COMPLETED
Rehabilitation of Cabigongan Steel Bridge	LGU SAN SEBASTIAN	03-16-2026	06-10-2026	General Public Services	Local Development Fund	MLGU	5,000,000.00	5,000,000.00	4,994,982.34	4,994,982.34	4,994,982.34	0.00%	100.00%	100.00%	100.00%	0.00%	20	0	COMPLETED
Municipal Site Development Expansion - Phase III	LGU SAN SEBASTIAN	06-11-2026	-	General Public Services	Local Development Fund	MLGU	8,000,000.00	8,000,000.00	-	-	-	0.00%	0.00%	-	-	-	20	0	ON-GOING
Municipal Public Cemetery Expansion / Improvement - Phase 1	LGU SAN SEBASTIAN	08-06-2026	09-11-2026	General Public Services	Local Development Fund	MLGU	3,000,000.00	3,000,000.00	2,994,978.94	2,994,978.94	2,994,978.94	0.00%	100.00%	100.00%	100.00%	0.00%	20	0	COMPLETED

Submitted by:	 ATTY. ANNE SHERLY ODEVILAS-GAVIOLA, CPA	Approved by:	 HON. FERDINAND T. GAVIOLA
Designation/Office	LPMC Chairperson		Municipal Mayor
Date:	15-Sep-26	Date:	15-Sep-26