

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: BALANGKAYAN

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
conduct of Quarterly Meetings	Minutes of Meetings, Resolutions, Attendance, Ways Forward	3rd Friday of the 2nd month for each quarter – Q1; March 6– Q2; May 22 Q3 Aug 21 Q4 - November 21	Secretariat / Chairperson	Local Funds	10,000.00	Schedule of meeting may be changed upon discretion of the Chairperson and availability of members. Special meetings may be conducted as the need arises.
Project Monitoring	Monitoring and Evaluation (M&E) Reports	Last week of the 3rd month of every quarter	Secretariat / Chairperson	Local Funds	20,000.00	Schedule of activity may be changed upon discretion of the Chairperson and availability of members.
Capacity Building for Civil Society Organizations and LPMC Members on Project Documentation, Monitoring and Evaluation	Action Plan		LPMC	Local Funds	50,000.00	
Training on Appreciation of Project Design, Program of Works	All LPMC members / participants internalize simple engineering design principles		Municipal Engineer	Local Funds	50,000.00	Activity to be conducted within the municipality.
Knowledge sharing on Good LPMC Practices	LPMC members skilled on effective M & E techniques		Secretariat/ Chairperson	Local Funds	70,000.00	Activity to be conducted within the Visayan Islands
TOTAL					200,000.00	

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Approved:

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Noted by:

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