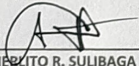
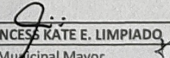


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
 As of March 2026 (Quarterly)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Constuction/Continuation/Retro-Fitting of Concrete Barrier Shoreline Protection (Seawall)	LGU - Tagapul-an	2/5/2026	4/5/2026	General Public Services	Local Development Fund	MEO	5,000,000.00	5,000,000.00	4,878,796.90	4,878,796.90	3,415,157.83	97.58	70	70.00%	70.00%	0.00%	14	1	On-Going
Site Development for Proposed Public Cemetery in Brgy. Luna (Sitio Tagalog)	LGU - Tagapul-an	2/10/2026	3/21/2026	General Public Services	Local Development Fund	MEO	1,270,000.00	1,270,000.00	1,247,457.94	1,247,457.94	1,060,339.25	98.23	85	85.00%	85.00%	5.00%	8	1	On-Going

Submitted by:	 SB MERITO R. SULIBAGA	Approved by:	 HON. PRINCESS KATE E. LIMPIADO
Designation/Office:	PMC Chairperson		Municipal Mayor
Date:	3/9/2026	Date:	3/9/2026