

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: MUNICIPALITY OF TAGAPUL-AN

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
Orientation for Non-Engineers on Project Monitoring	1 Training Conducted	2nd-3rd quarter	MEO/MLGOO	GF	Php 30,000.00	Meals and snacks of 10 LPMC Members
Quarterly meetings	4 quarterly meetings conducted	4 meetings annually	LPMC	GF	Php 20,000.00	Fuel, meals and snacks of 8- 10 LPMC Members
Quarterly monitoring visits/field inspections of identified projects	4 quarterly inspections conducted	4 quarterly inspections	LPMC	GF	Php 20,000.00	Meals and snacks of 8- 10 LPMC Members
TOTAL					Php 70,000.00	

Prepared by:


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PMC Secretariat

Approved:


HON. MERLITO R. SULIBAGA
PMC Chairperson

Noted by:


HON. PRINCESS KATE E. LIMPIADO
Local Chief Executive