

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of June 2026 (Quarterly)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Constuction/Continuat ion/Retro-Fitting of Concrete Barrier Shoreline Protection (Seawall)	LGU - Tagapul-an	2/5/2026	4/5/2026	General Public Services	Local Develop ment Fund	LGU/MEO	5,000,000.00	5,000,000.00	4,878,796.90	4,878,796.90	4,878,796.90	97.58	100	105.33%	100.00%	-5.33%	14	1	Completed
Site Development for Proposed Public Cemetery in Brgy. Luna (Sitio Tagalog)	LGU - Tagapul-an	2/10/2026	3/21/2026	General Public Services	Local Develop ment Fund	LGU/MEO	1,250,000.00	1,250,000.00	1,247,457.94	1,247,457.94	1,247,457.94	99.80	100	103.09%	100.00%	-3.09%	8	1	Completed
Local Roads- Construction of Circumferential Road along the Proposed Municipal Port Area	LGU - Tagapul-an	4/6/2026	8/3/2026	Economic Services	LFP	NGA/LGSF-GEF 2026	24,999,700.00	24,999,700.00	24,999,700.00	3,741,816.09	3,741,816.09	99.78	15	15.00%	15.00%	0.00%	22	1	On-going

Submitted by:	 SB MERITO R. SULIBAGA	Approved by:	 HON. PRINCESS KATE E. LIMPIADO
Designation/Office:	PMC Chairperson		Municipal Mayor
Date:	6/5/2026	Date:	6/5/2026