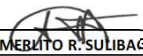


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026 (Quarterly)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Local Roads - Construction of Circumferential Road along the Proposed Municipal Port Area	LGU - Tagapul-an	4/6/2026	8/3/2026	Economic Services	LFP	NGA/LGSF-GEF 2026	24,999,700.00	24,999,700.00	24,945,440.60	11,484,880.85	11,484,880.85	99.78	46.04	42.50%	46.04%	3.54%	22	1	On-Going

Submitted by:	 S& MERITO R. SULIBAGA	Approved by:	 HON. PRINCESS KATE E. LIMPIADO
Designation/Office:	PMC Chairperson		Municipal Mayor
Date:	9/14/2026	Date:	9/14/2026