

**LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026**

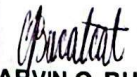
PMC: MUNICIPALITY OF TALALORA

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/ Individual	Fund Source	Budget (PhP)	Remarks
Quarterly Monitoring Visits/Field Inspections of identified projects to be monitored	4 Quarterly inspections conducted	▸ March 11, 2026 (Tue) ▸ June 11, 2026 (Wed) ▸ August 20, 2026 (Wed) ▸ November 12, 2026 (Thur)	LPMC	GF	50,000.00	Fuel, meals and snacks of 11 LPMC Members
Quarterly Meetings	4 Quarterly meetings conducted	▸ March 11, 2026 (Tue) ▸ June 11, 2026 (Wed) ▸ August 20, 2026 (Wed) ▸ November 12, 2026 (Thur)	LPMC	GF		Meals and snacks of 11 LPMC Members
Purchase of supplies, materials, and protective gears for inspection	Safety and Protection gear provided	2nd quarter	LPMC	GF	50,000.00	Safety and Protection gear of 11 PMC members provided
Provision of transportation allowance fro Civil Society Organizations (CSO)	Tranportation allowance provided	January-December 2026	LPMC	GF	20,000.00	reimbursement of travelling expenses
TOTAL					120,000.00	

Prepared by:


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Approved:


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