

MUNICIPALITY OF VILLAREAL
LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: VILLAREAL PROJECT MONITORING COMMITTEE

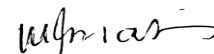
Activity (e.g. quarterly meetings, PSS, trainings, field	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (PhP)	Remarks
1.Site Visit and Project Occular Inspection						
1. CONSTRUCTION OF MULTI PURPOSE HALL AT BRGY MAHAYAG, VILLAREAL, SAMAR	the project inspected	MARCH 2026	MPDC/ LIGA PRES.	Gen Fund/ MPDC/MAYORS OFFICE	3,000.00	fuel and meals and snacks for lpmc members
2. INSTALLATION OF INTEGRATED SOLAR STREET LIGHT AT BRGY MIRAMAR, VILLAREAL, SAMAR	the project inspected	MARCH 2026	MPDC/ LIGA PRES.	Gen Fund/ MPDC/MAYORS OFFICE	3,000.00	fuel and meals and snacks for lpmc members
3. CONSTRUCTION OF DRAINAGE CANAL AT SITIO LUSONG, BRGY CANMUCAT, VILLAREAL, SAMAR	the project inspected	MARCH 2026	MPDC/ LIGA PRES.	Gen Fund/ MPDC/MAYORS OFFICE	3,000.00	fuel and meals and snacks for lpmc members
4. INSTALLATION OF SOLAR STREET LIGHT AT BRGY MERCADO, VILLAREAL, SAMAR	the project inspected	MAY 2026	MPDC/ LIGA PRES.	Gen Fund/ MPDC/MAYORS OFFICE	3,000.00	fuel and meals and snacks for lpmc members
5. REPAIR OF MULTI PURPOSE HALL AT BRGY SAN ANDRES, VILLAREA, SAMAR	the project inspected	MAY 2026	MPDC/ LIGA PRES.	Gen Fund/ MPDC/MAYORS OFFICE	3,000.00	fuel and meals and snacks for lpmc members
6. INSTALLATION OF INTEGRATED SOLAR STREET LIGHT AT BRGY CENTRAL, VILLAREAL, SAMAR	the project inspected	JULY 2026	MPDC/ LIGA PRES.	Gen Fund/ MPDC/MAYORS OFFICE	3,000.00	fuel and meals and snacks for lpmc members
7. INSTALLATION OF INTEGRATED SOLAR STREET LIGHT AT BRGY STO NINO, VILLAREAL, SAMAR	the project inspected	JULY 2026	MPDC/ LIGA PRES.	Gen Fund/ MPDC/MAYORS OFFICE	3,000.00	fuel and meals and snacks for lpmc members
8. CONSTRUCTION OF CIVIC CENTER AT BRGY VILLAROSA, VILLAREAL, SAMAR	the project inspected	NOVEMBER 2026	MPDC/ LIGA PRES.	Gen Fund/ MPDC/MAYORS OFFICE	3,000.00	fuel and meals and snacks for lpmc members
9. INSTALLATION OF INTEGRATED SOLAR STREET LIGHT AT BRGY TAYUD, VILLAREAL, SAMAR	the project inspected	NOVEMBER 2026	MPDC/ LIGA PRES.	Gen Fund/ MPDC/MAYORS OFFICE	3,000.00	fuel and meals and snacks for lpmc members
2. Committee Meetings						
1st quarter meeting	meeting conducted	MARCH 2026	MPDC/ LIGA PRES.	Gen Fund/ MPDC/MAYORS OFFICE	3,000.00	meals and snacks for LPMC members

2nd quarter meeting	meeting conducted	MAY 2026	MPDC/ LIGA PRES.	Gen Fund/ MPDC/MAYORS OFFICE	3,000.00	meals and snacks for LPMC members
3rd quarter meeting	meeting conducted	JULY 2026	MPDC/ LIGA PRES.	Gen Fund/ MPDC/MAYORS OFFICE	3,000.00	meals and snacks for LPMC members
4thquarter meeting	meeting conducted	NOV 2026	MPDC/ LIGA PRES.	Gen Fund/ MPDC/MAYORS OFFICE	3,000.00	meals and snacks for LPMC members
3. Formulation and Submission of Quarterly Project Monitoring Reports	4 quarterly reports prepared and submitted on time	2 days after the end of the quarter	MPDC/PMC Secretariat/PMC Chairman	MOOE/MPDC	2,000.00	meals and snacks for LPMC members
4. Attendance to Various Capability Building Seminars/Workshop	1 seminar for every quarter	as scheduled	LPMC MEMBERS	MOOE/BY OFFICE	180,000.00	travelling expenses
5. Honorarium of LPMC Members(21 members)	project inspected quarterly	as scheduled	LPMC MEMBERS	MAYORS OFFICE	168,000.00	incentive for lpmc members
6. Uniform for LPMC members during inspection	21 pcs uniform purchased	March 2026	LPMC MEMBERS	MAYORS OFFICE	31,500.00	uniform
					420,500.00	

Prepared by:


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PMC Secretariat

Approved:


MARLYN E. MATIAS
PMC Chairperson

Noted by:


MARILOU R. LATORRE
LCE