

MUNICIPALITY OF VILLAREAL  
LOCAL PROJECT MONITORING COMMITTEE (LPMC)  
**WORK AND FINANCIAL PLAN**  
For CY 2026

PMC: VILLAREAL PROJECT MONITORING COMMITTEE

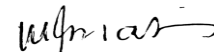
| Activity<br>(e.g. quarterly meetings, PSS, trainings, field                         | Expected Output       | Schedule      | Responsible<br>Unit/Individual | Fund Source                        | Budget (PhP) | Remarks                                    |
|-------------------------------------------------------------------------------------|-----------------------|---------------|--------------------------------|------------------------------------|--------------|--------------------------------------------|
| <b>1.Site Visit and Project Occular Inspection</b>                                  |                       |               |                                |                                    |              |                                            |
| 1. CONSTRUCTION OF MULTI PURPOSE HALL AT BRGY MAHAYAG, VILLAREAL, SAMAR             | the project inspected | MARCH 2026    | MPDC/ LIGA PRES.               | Gen Fund/<br>MPDC/MAYORS<br>OFFICE | 3,000.00     | fuel and meals and snacks for lpmc members |
| 2. INSTALLATION OF INTEGRATED SOLAR STREET LIGHT AT BRGY MIRAMAR, VILLAREAL, SAMAR  | the project inspected | MARCH 2026    | MPDC/ LIGA PRES.               | Gen Fund/<br>MPDC/MAYORS<br>OFFICE | 3,000.00     | fuel and meals and snacks for lpmc members |
| 3. CONSTRUCTION OF DRAINAGE CANAL AT SITIO LUSONG, BRGY CANMUCAT, VILLAREAL, SAMAR  | the project inspected | MARCH 2026    | MPDC/ LIGA PRES.               | Gen Fund/<br>MPDC/MAYORS<br>OFFICE | 3,000.00     | fuel and meals and snacks for lpmc members |
| 4. INSTALLATION OF SOLAR STREET LIGHT AT BRGY MERCADO, VILLAREAL, SAMAR             | the project inspected | MAY 2026      | MPDC/ LIGA PRES.               | Gen Fund/<br>MPDC/MAYORS<br>OFFICE | 3,000.00     | fuel and meals and snacks for lpmc members |
| 5. REPAIR OF MULTI PURPOSE HALL AT BRGY SAN ANDRES, VILLAREA, SAMAR                 | the project inspected | MAY 2026      | MPDC/ LIGA PRES.               | Gen Fund/<br>MPDC/MAYORS<br>OFFICE | 3,000.00     | fuel and meals and snacks for lpmc members |
| 6. INSTALLATION OF INTEGRATED SOLAR STREET LIGHT AT BRGY CENTRAL, VILLAREAL, SAMAR  | the project inspected | JULY 2026     | MPDC/ LIGA PRES.               | Gen Fund/<br>MPDC/MAYORS<br>OFFICE | 3,000.00     | fuel and meals and snacks for lpmc members |
| 7. INSTALLATION OF INTEGRATED SOLAR STREET LIGHT AT BRGY STO NINO, VILLAREAL, SAMAR | the project inspected | JULY 2026     | MPDC/ LIGA PRES.               | Gen Fund/<br>MPDC/MAYORS<br>OFFICE | 3,000.00     | fuel and meals and snacks for lpmc members |
| 8. CONSTRUCTION OF CIVIC CENTER AT BRGY VILLAROSA, VILLAREAL, SAMAR                 | the project inspected | NOVEMBER 2026 | MPDC/ LIGA PRES.               | Gen Fund/<br>MPDC/MAYORS<br>OFFICE | 3,000.00     | fuel and meals and snacks for lpmc members |
| 9. INSTALLATION OF INTEGRATED SOLAR STREET LIGHT AT BRGY TAYUD, VILLAREAL, SAMAR    | the project inspected | NOVEMBER 2026 | MPDC/ LIGA PRES.               | Gen Fund/<br>MPDC/MAYORS<br>OFFICE | 3,000.00     | fuel and meals and snacks for lpmc members |
| <b>2. Committee Meetings</b>                                                        |                       |               |                                |                                    |              |                                            |
| 1st quarter meeting                                                                 | meeting conducted     | MARCH 2026    | MPDC/ LIGA PRES.               | Gen Fund/<br>MPDC/MAYORS<br>OFFICE | 3,000.00     | meals and snacks for LPMC members          |

|                                                                              |                                                    |                                     |                                         |                                    |                   |                                      |
|------------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------|-----------------------------------------|------------------------------------|-------------------|--------------------------------------|
| 2nd quarter meeting                                                          | meeting conducted                                  | MAY 2026                            | MPDC/ LIGA PRES.                        | Gen Fund/<br>MPDC/MAYORS<br>OFFICE | 3,000.00          | meals and snacks for<br>LPMC members |
| 3rd quarter meeting                                                          | meeting conducted                                  | JULY 2026                           | MPDC/ LIGA PRES.                        | Gen Fund/<br>MPDC/MAYORS<br>OFFICE | 3,000.00          | meals and snacks for<br>LPMC members |
| 4thquarter meeting                                                           | meeting conducted                                  | NOV 2026                            | MPDC/ LIGA PRES.                        | Gen Fund/<br>MPDC/MAYORS<br>OFFICE | 3,000.00          | meals and snacks for<br>LPMC members |
| <b>3. Formulation and Submission of Quarterly Project Monitoring Reports</b> | 4 quarterly reports prepared and submitted on time | 2 days after the end of the quarter | MPDC/PMC<br>Secretariat/PMC<br>Chairman | MOOE/MPDC                          | 2,000.00          | meals and snacks for<br>LPMC members |
| <b>4. Attendance to Various Capability Building Seminars/Workshop</b>        | 1 seminar for every quarter                        | as scheduled                        | LPMC MEMBERS                            | MOOE/BY OFFICE                     | 180,000.00        | travelling expenses                  |
| <b>5. Honorarium of LPMC Members(21 members)</b>                             | project inspected quarterly                        | as scheduled                        | LPMC MEMBERS                            | MAYORS OFFICE                      | 168,000.00        | incentive for lpmc<br>members        |
| <b>6. Uniform for LPMC members during inspection</b>                         | 21 pcs uniform purchased                           | March 2026                          | LPMC MEMBERS                            | MAYORS OFFICE                      | 31,500.00         | uniform                              |
|                                                                              |                                                    |                                     |                                         |                                    | <b>420,500.00</b> |                                      |

Prepared by:

  
MAELS. ORTIZ  
PMC Secretariat

Approved:

  
MARLYN E. MATIAS  
PMC Chairperson

Noted by:

  
MARILOU R. LATORRE  
LCE