



Republic of the Philippines
Province of Samar
MUNICIPALITY OF ZUMARRAGA
Zumarraga, Samar
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LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

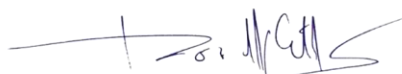
PMC: MUNICIPALITY OF ZUMARRAGA

Activity	Expected Output	Schedule	Responsible Unit/ Individual	Fund Source	Budget (PhP)	Remarks
Orientation for Non-Engineers on Project Monitoring	1 Training conducted	March 11, 2026	MPDC	Other SPA	14,400.00	Meals and snacks of 30 participants coming from LPMC, Inspectorate Team, Accounting, Liga President, BAC, MPDO, CSO and other concerned offices
Quarterly Monitoring Visits/Field Inspections of identified projects to be monitored	4 Quarterly inspections conducted	► March 11, 2026 (Wednesday) ► June 10, 2026 (Wednesday) ► September 9, 2025 (Wednesday) ► December 9, 2025 (Wednesday)	LPMC	Other SPA	20,000.00	Fuel, meals and snacks of 8 LPMC Members and other concerned individuals
Quarterly Meetings	4 Quarterly meetings conducted	► March 12, 2026 (Thursday) ► June 11, 2026 (Thursday) ► September 10, 2025 (Thursday) ► December 10, 2025 (Thursday)	LPMC	Other SPA	4,000.00	snacks of 8 LPMC Members
TOTAL					38,400.00	

Prepared by:


MUNUEL I. VERSOZA II
PMC Secretariat

Approved:


HON. ROSALITO R. CASTILLO
PMC Chairperson

Noted by:


HON. ROSALITO R. CASTILLO
Municipal Mayor