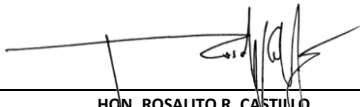
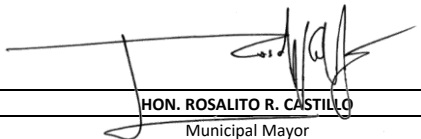




Republic of the Philippines
Province of Samar
MUNICIPALITY OF ZUMARRAGA
Zumarraga, Samar
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REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/ Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Repair/Rehabilitation of RHU Building Phase 2	Municipality of Zumarraga	07/20/2026	08/20/2026	Economic Services	Local Development Fund	LGU	398,818.26	400,000.00	400,000.00	398,818.26	398,818.26	100.00%	398,818.26	100%	100%	0.00%	15	0	High output per labor
Construction of Child Development Center at Brgy. Sugod	Municipality of Zumarraga	05/07/2026	09/04/2026	Economic Services	Others	LGU	2,997,464.38	3,000,000.00	3,000,000.00	2,997,464.38	2,997,464.38	100.00%	2,997,464.38	100%	100%	0.00%	25	0	High output per labor
Construction of Child Development Center at Brgy. Botaera	Municipality of Zumarraga	05/07/2026	09/04/2026	Economic Services	Others	LGU	2,997,464.38	3,000,000.00	3,000,000.00	2,997,464.38	2,997,464.38	100.00%	2,997,464.38	100%	100%	0.00%	25	0	High output per labor
Supply, Delivery and Installation of Street LED Lights at 20 Barangays	Municipality of Zumarraga	06/10/2026	08/24/2026	Economic Services	Others	LGU	24,994,357.46	25,000,000.00	25,000,000.00	24,994,357.46	24,994,357.46	100.00%	24,994,357.46	100%	100%	0.00%	10	0	High output per labor

Submitted by:	 HON. ROSALITO R. CASTILLO	Approved by:	 HON. ROSALITO R. CASTILLO
Designation/Office:	Zumarraga PMC Chairperson		Municipal Mayor
Date:	September 21, 2026	Date:	September 21, 2026